PACIFIC POWER
A DIVISION OF PACIFICORP

825 NE Multnomah, Suite 2000
Portland, Oregon 97232

April 26, 2012

VIA ELECTRONIC FILING
AND OVERNIGHT DELIVERY

Oregon Public Utility Commission
550 Capitol Street NE, Ste 215
Salem, OR 97301-2551

Attn: Filing Center

RE: **Advice No. 12-011**
Revision to Tariff Sheet No. 103 – Multnomah County Business Income Tax Recovery

PacifiCorp dba, Pacific Power ("the Company") hereby submits for filing proposed tariff pages to revise Schedule 103, Multnomah County Business Income Tax Recovery. A signed original letter and five (5) copies will be provided via overnight delivery. The Company respectfully requests an effective date of May 20, 2012. An LSN has been included.

Second Revision of Sheet No. 103	Schedule 103	Multnomah County Business Income Tax Recovery

The Multnomah County Business Income Tax Recovery, Schedule 103, which recovers from consumers Multnomah County Business Income Tax (MCBIT) expenses, contains two rates: The MCBIT Rate and the MCBIT Adjustment Rate. The purpose of this filing is to cancel the MCBIT Adjustment Rate and to update the MCBIT Rate to reflect actual and estimated collections and expenditures through the end of 2012.

The MCBIT Adjustment Rate was created as a result of Oregon Senate Bill 408 (SB 408) which was repealed in 2011. The final amounts to be collected through the MCBIT Adjustment Rate were associated with the 2009 calendar year. The balance in this account is expected to be fully recovered with usage on or before May 20, 2012.

With the repeal of SB 408 the Company proposes to return to the practice of balancing the recovery of MCBIT collections and expenditures through periodic updates of the MCBIT Rate. Since 2009 was the final year for adjustments made through the MCBIT Adjustment Rate, the proposed MCBIT Rate in this filing includes actual and estimated adjustments for 2010, 2011 and 2012 in order to true-up all collections through the end of 2012. The three year true-up results in a credit to Multnomah County customers of approximately $205,000. The Company proposes to credit this amount back to customers by the end of 2012 through a MCBIT Rate credit of 0.19 percent effective beginning May 20, 2012.

The update to Schedule 103 rates results in a net rate decrease of 0.2 percent for Multnomah county customers. The average Multnomah county residential customer using 950 kWh per month would see a bill decrease of $0.19 as a result of this change.

It is respectfully requested that all formal data requests regarding this matter be addressed to:

By E-Mail (preferred): datarequest@pacificorp.com

By regular mail: Data Request Response Center
PacifiCorp
825 NE Multnomah, Suite 2000
Portland, Oregon, 97232

Informal questions may be directed to Bryce Dalley, Director, Regulatory Affairs and Revenue Requirement, at (503) 813-6389.

Sincerely,

William R. Griffith / RBD

William R. Griffith
Vice President, Regulation

Enclosure

BEFORE THE PUBLIC UTILITY COMMISSION OF OREGON
550 CAPITOL STREET NE
SALEM, OREGON 97310-1380

IN THE MATTER OF THE APPLICATION OF	)	UTILITY L.S.N. APPLICATION
	)	
PacifiCorp d.b.a. Pacific Power	)	
(UTILITY COMPANY)	)	NO.
	)	
TO WAIVE STATUTORY NOTICE.	)	

NOTE: ATTACH EXHIBIT IF SPACE IS INSUFFICIENT.

1. GENERAL DESCRIPTION OF THE PROPOSED SCHEDULE(S) ADDITION, DELETION, OR CHANGE. (SCHEDULE INCLUDES ALL RATES, TOLLS AND CHARGES FOR SERVICE AND ALL RULES AND REGULATIONS AFFECTING THE SAME)

Second Revision of Sheet No. 103 Schedule 103 Multnomah County Business Income Tax Recovery

2. APPLICANT DESIRES TO CHANGE THE SCHEDULE(S) NOW ON FILE KNOWN AND DESIGNATED AS: (INSERT SCHEDULE REFERENCE BY NUMBER, PAGE, AND ITEM)

First Revision of Sheet No. 103 Schedule 103 Multnomah County Business Income Tax Recovery

3. THE PROPOSED SCHEDULE(S) SHALL BE AS FOLLOWS: (INSERT SCHEDULE REFERENCE BY NUMBER, PAGE, AND ITEM)

Second Revision of Sheet No. 103 Schedule 103 Multnomah County Business Income Tax Recovery

4. REASONS FOR REQUESTING A WAIVER OF STATUTORY NOTICE:

Less than statutory notice is warranted in order to terminate the surcharge and reflect the decrease to affected customers on an expedited basis.

5. REQUESTED EFFECTIVE DATE OF THE NEW SCHEDULE(S) OR CHANGE(S): May 20, 2012

AUTHORIZED SIGNATURE	TITLE	DATE
5. William R. Griffith	Vice President, Regulation	

PUC USE ONLY

APPROVED ☐	DENIED ☐	EFFECTIVE DATE OF APPROVED SCHEDULE(S) OR CHANGE

AUTHORIZED SIGNATURE	DATE

PUC FORM 260 (10) (08-92)

Purpose

To recover from Consumers in Multnomah County the Multnomah County Business Income Tax (MCBIT) paid by the Company in accordance with Chapter 12 of the Multnomah County Code and OAR 860-022-0045. (C)

Applicable

To all Consumers whose electric service requirements are supplied by the Company within Multnomah County.

Balancing Account

A balancing account will be maintained to accrue any difference between the Company's actual MCBIT expense and the amount collected from Consumers through the MCBIT Rate. Any over- or under-collection of the MCBIT expense will be considered when the MCBIT Rate is periodically reviewed. (C)

MCBIT Rate

The MCBIT Rate is:

(0.19%) of the total billed amount to the Consumer excluding the Low Income Bill Payment Assistance Fund (Schedule 91), Public Purpose Charge (Schedule 290), and all other separately stated taxes. (R)

The MCBIT Rate will be reviewed periodically and updated as necessary to collect the expected MCBIT expense and to correct any over- or under-collection in the MCBIT balancing account. (C) (C)

(D)

Pacific Power
State of Oregon
Calculation of Multnomah County Business Income Tax Rate for 5/20/2012

Multnomah County retail revenues May 20 - December 31, 2011	
May 20 - May 31 2011	$5,280,890
June 2011	$13,493,467
July 2011	$13,588,201
August 2011	$14,119,252
September 2011	$14,213,623
October 2011	$13,502,997
November 2011	$14,409,725
December 2011	$16,726,926
May 20-Dec 31 2011 Retail Revenue	$105,335,081
Adjutments for Rate Changes	
5-29-11 Sch 93 to zero -0.1% (May)	-$5,281
6-1-11 Sch 102 adjustment 1.0% (May)	$52,809
10-27-11 BPA credit return 0.5% (May-Oct)	$370,992
11-23-11 RAC Deferral -0.4% (May-Nov)	-$354,433
1-1-12 TAM, Sch 204, Sch 291 4.3% (May-Dec)	$4,529,408.50
Estimated May 20-Dec 31 2012 Retail Revenue	**$109,928,577**

MCBIT Target Revenue Credit	**-$205,134**
May 20 - Dec 31, 2012 MCBIT Rate	**-0.19%**