



Portland General Electric Company

121 SW Salmon Street • 1WTC0306 • Portland, Oregon 97204
portlandgeneral.com

November 30, 2023

Via Electronic Filing

Public Utility Commission of Oregon
Attention: Filing Center
P.O. Box 1088
Salem, OR 97308-1088

**Re: UE 416 – In the Matter of Portland General Electric Company, Request for a
General Rate Revision**

Dear Filing Center:

Please find enclosed for filing in the above-captioned docket, Portland General Electric Company's Response to Bench Request 7-1.

Thank you in advance for your assistance.

Sincerely,

Danielle McCain

Danielle McCain
Office Administrator

Enclosure

November 30, 2023

TO: Alison Lackey, Administrative Law Judge
Public Utility Commission of Oregon

FROM: Jaki Ferchland
Manager, Revenue Requirement

PORTLAND GENERAL ELECTRIC
UE 416
PGE's Response to OPUC Bench Request No. 7-1
Dated November 17, 2023

Request:

Refer to the Small Business Utility Advocates' (SBUA) request in its application for reconsideration, filed November 8, 2023, to retain the existing two block rate structure and otherwise implement the stipulations as filed for Schedules 32 and 532.

- a. Provide the Schedule 32 and Schedule 532 prices that would result from implementing SBUA's recommendation.
- b. Please provide detailed bill impacts for Schedules 32 and 532 illustrating the effect of implementing SBUA's recommendation in the same format as those provided in PGE's response to bench request 6-2, Attachment A.
- c. Please confirm whether any impacts would result to other customer classes due to adoption of SBUA's recommendation. If so, provide detailed bill impacts for any impacted customer classes.
- d. Please explain any other impacts that would result from the adoption of SBUA's recommendation

Response:

- a. As PGE stated in our response to SBUA's Application for Reconsideration, SBUA makes several inconsistent statements regarding its request, and PGE is unsure what specific change to Schedule 32 SBUA is requesting other than to reinstitute distribution blocking. For purposes of this response, PGE confirmed on a call with SBUA on November 30, 2024 that SBUA's current request is for distribution blocking, consistent with PGE's original request in this case to increase the distribution charges before applying the system usage charge, consistent with PGE's proposal in this case, for Schedule 32 and Schedule 532 customers to 3.00 cents per kWh over 5,000 kWh. The first block would then adjust to yield the allocated revenues.

The Schedule 32 and Schedule 532 prices that would result, before applying the system usage charge, from implementing SBUA's current recommendation are distribution charges of:

First 5,000 kWh	5.687 ¢ per kWh
Over 5,000 kWh	3.000 ¢ per kWh

The Schedule 32 Distribution prices PGE is providing in this Bench Request Response are calculated using the final GRC revenue requirement from all stipulations adopted and the final power costs from PGE's Errata filing to PGE's Final MONET Update, filed on November 17, 2023.

- b. Attachment A provides detailed bill impacts for Schedules 32 and 532 illustrating the effect of implementing SBUA's assumed recommendation.
- c. There are no impacts that would result to other customer classes due to the adoption of SBUA's assumed recommendation.
- d. The impact of SBUA's assumed recommendation would be to increase bills for most Schedule 32 customers above what they would pay under the Fourth Partial Stipulation and Order No. 23-386 because the price of the first block would be higher relative to a flat distribution price and the majority of Schedule 32 customers use less than 5,000 kWh per month.

PORTLAND GENERAL ELECTRIC
Effect of proposed rate change on Monthly Bills
Tariff Schedule 32, 1-phase Service

<u>kWh</u>	<u>Net Monthly Billing</u> (without RPA credit)			<u>Net Monthly Billing</u> (with RPA credit)		
	<u>Current Prices</u>	<u>Proposed Prices</u>	<u>Percent Difference</u>	<u>Current Prices</u>	<u>Proposed Prices</u>	<u>Percent Difference</u>
500	\$93.95	\$106.33	13.2%	\$90.52	\$103.02	13.8%
600	\$108.66	\$123.11	13.3%	\$104.53	\$119.14	14.0%
700	\$123.38	\$139.92	13.4%	\$118.58	\$135.28	14.1%
800	\$138.08	\$156.73	13.5%	\$132.59	\$151.42	14.2%
900	\$152.82	\$173.54	13.6%	\$146.65	\$167.56	14.3%
1,000	\$167.54	\$190.33	13.6%	\$160.67	\$183.67	14.3%
1,500	\$241.18	\$274.39	13.8%	\$230.89	\$264.39	14.5%
1,750	\$277.98	\$316.40	13.8%	\$265.97	\$304.72	14.6%
2,000	\$314.77	\$358.41	13.9%	\$301.05	\$345.05	14.6%
2,500	\$388.42	\$442.47	13.9%	\$371.27	\$425.77	14.7%
3,500	\$535.65	\$610.54	14.0%	\$511.64	\$587.14	14.8%
4,000	\$609.24	\$694.54	14.0%	\$581.80	\$667.81	14.8%
4,500	\$682.89	\$778.61	14.0%	\$652.01	\$748.52	14.8%
5,000	\$756.48	\$862.61	14.0%	\$722.17	\$829.17	14.8%
6,000	\$864.86	\$1,003.48	16.0%	\$823.69	\$963.31	17.0%
7,000	\$973.24	\$1,144.34	17.6%	\$925.21	\$1,097.44	18.6%
8,000	\$1,081.62	\$1,285.20	18.8%	\$1,026.73	\$1,231.59	20.0%
9,000	\$1,190.00	\$1,426.06	19.8%	\$1,128.25	\$1,365.72	21.0%
10,000	\$1,298.38	\$1,566.93	20.7%	\$1,229.77	\$1,499.85	22.0%
14,000	\$1,731.91	\$2,130.38	23.0%	\$1,635.85	\$2,036.40	24.5%
15,000	\$1,840.29	\$2,271.24	23.4%	\$1,737.37	\$2,170.53	24.9%
20,000	\$2,382.20	\$2,975.56	24.9%	\$2,244.97	\$2,841.21	26.6%
21,900	\$2,588.13	\$3,243.21	25.3%	\$2,437.87	\$3,096.07	27.0%

PORTLAND GENERAL ELECTRIC
 Effect of proposed rate change on Monthly Bills
Tariff Schedule 32, 3-phase Service

<u>kWh</u>	<u>Net Monthly Bill</u> (without RPA credit)			<u>Net Monthly Bill</u> (with RPA credit)		
	<u>Current Prices</u>	<u>Proposed Prices</u>	<u>Percent Difference</u>	<u>Current Prices</u>	<u>Proposed Prices</u>	<u>Percent Difference</u>
500	\$103.08	\$115.73	12.3%	\$99.65	\$112.14	12.5%
600	\$117.79	\$132.55	12.5%	\$113.67	\$128.27	12.8%
700	\$132.52	\$149.40	12.7%	\$127.72	\$144.40	13.1%
800	\$147.22	\$166.25	12.9%	\$141.72	\$160.54	13.3%
900	\$161.95	\$183.10	13.1%	\$155.78	\$176.68	13.4%
1,000	\$176.67	\$199.92	13.2%	\$169.81	\$192.80	13.5%
1,500	\$250.32	\$284.19	13.5%	\$240.03	\$273.51	13.9%
1,750	\$287.12	\$326.29	13.6%	\$275.11	\$313.84	14.1%
2,000	\$323.91	\$368.39	13.7%	\$310.18	\$354.17	14.2%
2,500	\$397.55	\$452.66	13.9%	\$380.40	\$434.90	14.3%
3,500	\$544.79	\$621.12	14.0%	\$520.77	\$596.26	14.5%
4,000	\$618.38	\$705.32	14.1%	\$590.93	\$676.92	14.6%
4,500	\$692.02	\$789.59	14.1%	\$661.15	\$757.64	14.6%
5,000	\$765.61	\$873.78	14.1%	\$731.31	\$838.30	14.6%
6,000	\$873.99	\$1,014.98	16.1%	\$832.82	\$972.44	16.8%
7,000	\$982.37	\$1,156.16	17.7%	\$934.34	\$1,106.57	18.4%
8,000	\$1,090.76	\$1,297.36	18.9%	\$1,035.86	\$1,240.71	19.8%
9,000	\$1,199.14	\$1,438.54	20.0%	\$1,137.38	\$1,374.83	20.9%
10,000	\$1,307.52	\$1,579.74	20.8%	\$1,238.90	\$1,508.98	21.8%
14,000	\$1,741.04	\$2,144.51	23.2%	\$1,644.98	\$2,045.52	24.3%
15,000	\$1,849.42	\$2,285.69	23.6%	\$1,746.50	\$2,179.65	24.8%
20,000	\$2,391.33	\$2,991.65	25.1%	\$2,254.10	\$2,850.33	26.5%
21,900	\$2,597.26	\$3,259.93	25.5%	\$2,447.00	\$3,105.20	26.9%