



Portland General Electric Company
 121 SW Salmon Street • 1WTC12 • Portland, OR 97204
 portlandgeneral.com

January 29, 2025

Public Utility Commission of Oregon
 P.O. Box 1088
 Salem, OR 97308-1088

RE: UE 435 – In the Matter of Portland General Electric Company, Request for a General Rate Revision - Plant in Service Update

PGE provides this update to plant in service amounts following the final year-end closing of PGE’s accounting books. The net impact of updating December estimated closings with actuals, results in a de minimis change to the final approved revenue requirement for UE 435 and thus would not result in a customer price change.

Pursuant to Commission Order No. 24-454, PGE filed a December 23, 2024 attestation for projects included in the 2025 General Rate Revision of \$3 million or greater and that had or were expected to close between August 1, 2024 and December 31, 2024. PGE then filed a January 6, 2025 supplemental attestation as required by Order 24-454. However, as January 6, 2025 was prior to the final recording of asset amounts and the closing of PGE’s accounting books for 2024, December amounts were still not final. As PGE has now closed its accounting books for 2024, the following tables provide final recorded amounts for all 42 capital projects identified in the December 23, 2024 attestation filing. Table 1 provides final August through December amounts by project number, while Table 2 provides final August through December amounts by accounting work order for the Diesel Particulate Filter Project (P37600).

Table 1

Project	In Service Date	Aug-Dec Forecast Project Costs Included in 2025 Rates	Aug-Dec Full Year Actual Project Costs	Reduction: Lower of Forecast or Actual Project Costs	Post Close Over/Under
P14628 - Replace Failed Underground Cables	12/31/24	\$12,875,787	\$14,239,090	\$12,875,787	-
P35924 - Distribution System Construction II	12/31/24	\$4,995,005	\$12,153,960	\$4,995,005	-
P37213 - Distribution System Construct III					
P35925 - Dist. Customer Line Construction II	12/31/24	\$9,192,256	\$26,457,007	\$9,192,256	-
P37214 - Dist. Customer Line					

Construct III					
P36101 - Substation Communication Upgrade	3/29/24	\$3,952,237	\$5,454,467	\$3,952,237	-
P36134- Hydro Control System Upgrade	9/13/24	\$508,435	\$509,098	\$508,435	-
P36422 - Evergreen Property Land Purchase	12/5/24	\$12,159,145	\$12,273,847	\$12,159,145	-
P36522 - Distribution Automation	11/18/24	\$3,184,955	\$2,425,768	\$2,425,768	\$(759,186)
P36666 - Build Evergreen Substation	12/5/24	\$102,787,670	\$112,057,640	\$102,787,670	-
P36728 - Coffee Creek - Energy Storage	11/22/24	\$29,400,872	\$29,971,946	\$29,400,872	-
P36770 - Street & Area Light Construction	12/31/24	\$5,065,934	\$4,797,134	\$4,797,134	\$(268,800)
P36836 - BR: Beaver Modernization	11/22/24	\$5,732,778	\$15,464,271	\$5,732,778	-
P36913 - Transm Line Clearance Mitigation	12/31/24	\$1,116,329	\$2,346,394	\$1,116,329	-
P36916 - Harborton Reliabilty Ph2 - 115kV	10/30/24	\$16,190,497	\$16,089,949	\$16,089,949	\$(100,548)
P36932 - Marquam Cap Addn - Terwilliger	N/A	\$6,955,503	Complete in 2025	Complete in 2025	\$(6,955,503)
P36953 - Memorial Substation Build	N/A	\$34,833,372	Complete in 2025	Complete in 2025	\$(34,833,372)
P36954 - Tonquin Substation Build	10/9/24	\$4,567,576	\$3,223,953	\$3,223,953	\$(1,343,623)
P37046 - T&D Asset Relocation	12/31/24	\$3,541,162	\$10,235,799	\$3,541,162	-
P37048 - Outage or Emergency Replacement	12/31/24	\$3,835,857	\$6,656,847	\$3,835,857	-
P37049 - Dist. Crews Truck Stock Materials	12/31/24	\$1,857,931	\$2,263,417	\$1,857,931	-
P37061 - OH FITNES Transmission	12/31/24	\$3,238,094	\$5,314,432	\$3,238,094	-
P37218 - OH FITNES Distribution	12/31/24	\$50,361,757	\$66,586,135	\$50,361,757	-
P37135 - Server Storage Fitness	12/31/24	\$1,856,781	\$1,551,328	\$1,551,328	\$(305,452)
P37211 - Substation	10/10/24	\$3,730,076	\$1,673,338	\$1,673,338	\$(2,056,737)

Cap Rplcmts 2022-2024					
P37302 - Horizon-Keeler BPA #2 230kV Line	4/25/24	\$319,672	\$1,293,067	\$319,672	-
P37344 - Tech Refresh	5/17/24	\$1,563,114	\$1,612,791	\$1,563,114	-
P37366 - Shute WJ1 and WJ2 Upgrade	3/28/24	\$41,101	\$32,893	\$32,893	\$(8,207)
P37417 - PW2: Top End Engine Parts and Insta	10/21/24	\$11,850,409	\$10,957,021	\$10,957,021	\$(893,389)
P37439 - PACS Program	12/29/23	\$1,529,169	\$1,877,580	\$1,529,169	-
P37466 - EMS Upgrade Project	12/31/24	\$5,322,371	\$5,618,894	\$5,322,371	-
P37477 - Zero Trust	N/A	\$5,529,238	\$6,092,729	\$5,529,238	-
P37509 - Biglow I Wind Enhancement Program	10/4/24	\$4,466,415	\$5,740,682	\$4,466,415	-
P37510 - Tucannon Wind Enhancement Program	12/10/24	\$1,827,199	\$331,529	\$331,529	\$(1,495,670)
P37670 - Biglow II/III wind enhancement Prog	10/30/24	\$4,286,667	\$5,763,123	\$4,286,667	-
P37553 - WSH Road and Drainage Improv.	12/31/24	\$544,489	\$15,419,782	\$544,489	-
P37593 - Boeckman Road Widening	N/A	\$4,246,645	Complete in 2025	Complete in 2025	\$(4,246,645)
P37600 - Install Diesel Particulate Filters	11/15/24	\$31,717,613	\$10,101,427	\$10,101,427	\$(21,616,186)
P37683 - Constable Battery Energy Storage	12/20/24	\$157,611,787	\$155,538,005	\$155,538,005	\$(2,073,782)
P39039 - Maximo Mobile & Scheduler	11/25/24	\$4,203,599	\$2,404,663	\$2,404,663	\$(1,798,936)
P39056 - OMS 2.6 Upgrade	N/A	\$3,780,188	Complete in 2025	Complete in 2025	\$(3,780,188)
P39059 - Advanced Risk Systems	10/31/24	\$3,940,866	\$4,803,168	\$3,940,866	-
TOTALS		\$564,720,548	\$579,333,175	\$482,184,324	(82,536,225)

Table 2

AWO for P37600	Site	Final Close to Plant Amount	In Service Date
1000013870	Amazon	24,751	2023-12-28
1000013873	Anderson Readiness Center	19,560	2024-03-31
1000013881	Clackamas Intertie 2	15,986	2023-11-10
1000013883	Clackamas River Water	17,609	2023-11-21
1000013889	East County Courts	1,142,984	2024-09-13
1000013893	FLEXENTIAL ALOCLEK	(283,978)	2024-07-15
1000013895	US Foods (aka Food Services of Amer	22,890	2023-12-31
1000013908	Juvenile Justice Center	144,328	2024-06-28
1000013916	Kaiser Sunnyside Hospital	2,010,540	2024-11-15
1000013921	McLane Foods	28,686	2023-12-11
1000013925	Newberg Water Treatment Plant	18,555	2023-11-29
1000013930	North Clackamas County Water	56,281	2024-03-31
1000013932	Oak Lodge Water Services	1,071,089	2024-08-20
1000013944	Oregon Military Department HQ	682,008	2024-05-15
1000013946	Oregon Revenue Building Salem	604,374	2024-08-09
1000013951	Oregon State Hospital	30,607	2024-01-15
1000013956	Providence Newberg Hospital	241,508	2024-06-29
1000013960	Sandy High School	755,955	2024-07-19
1000013963	Skyline Towers / KGW / OPB	57,669	2024-04-20
1000013966	Sunrise Water Pump Station	22,867	2023-12-18
1000013970	Sysco Foods	27,452	2024-01-12
1000013974	Washington County Jail	1,152,819	2024-08-27
1000013977	Xerox	(208,347)	2024-05-03
1000013601	DPF – General AWO	-	N/A
1000013897	H5	-	In 2025
1000013905	Joint Water Commission	-	In 2025
1000013919	Kaiser Westside Hospital	-	In 2025
1000013937	Oregon Health Science Univ - CHH2	-	In 2025
1000013939	Oregon Health Science Univ - KCRB	-	In 2025
1000013948	Oregon State Data Center	-	In 2025
1000013958	Providence Portland Medical Ctr	2,445,233	2024-12-30
1000013972	Tata Communications - Hillsboro	-	In 2025
1000015207	Crandall Reservoir		N/A
	Total DPF Close to Plant Aug-Dec	10,101,427	

If you have any questions, please contact Greg Batzler at 503-464-8644. Please direct all formal correspondence and requests to the following e-mail address: pge.opuc.filings@pgn.com.

Sincerely,

/s/ Jaki Ferchland

Jaki Ferchland
Senior Manager, Revenue Requirement