

1149 Court Street NE  
Salem, OR 97301-4030

Telephone:  
Salem 503/588-0050  
Portland 503/227-5636  
Oregon 800/452-7862  
FAX 503/588-0052  
E-mail: aoi@aoi.org  
Web page: http://www.aoi.org



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June 29, 2004

ALJ Kathryn Logan and ALJ Christina Smith  
Administrative Hearings Division  
Public Utility Commission of Oregon  
PO Box 2148  
Salem, OR 97308-2148

**RE: UM 1121 – AOI's Status Report on  
Issue Fund Grant Expenditures**

Dear ALJ Logan and ALJ Smith:

In Order No. 04-352 entered June 23, 2004, the Public Utility Commission ("Commission") approved the proposed budget of Associated Oregon Industries ("AOI") for an Issue Fund Grant totaling \$55,000 for the UM 1121 proceeding. In that Order, the Commission directed parties to submit a report detailing the billings of monies expended on July 1, September 1, and November 1, 2004.

AOI submits the attached Status Report in compliance with that requirement for July 1, 2004. The amounts shown on the attached report have been billed to AOI for services through June 28, 2004 that represent "eligible expenses" under Section 7.4 of the Intervenor Funding Agreement that were directly attributable to issues and positions pursued on behalf of AOI in the UM 1121 proceeding. AOI intends to request payment for these eligible expenses as part of its approved Issue Fund Grant.

If you have questions or need additional information, please do not hesitate to contact me.

Sincerely,

  
Julie Brandis  
Representative for AOI

JAB:jkh

Attachment: Status Report on AOI Expenditures

c: UM 1121 Service List

**STATUS REPORT ON AOI EXPENDITURES  
UNDER UM 1121 ISSUE FUND GRANT  
June 29, 2004**

As of June 29, 2004, Associated Oregon Industries has received billings for the following amounts, which are "eligible expenses" under Section 7.4 of the Intervenor Funding Agreement, and for which AOI will seek reimbursement under the Issue Fund Grant approved by the Commission by Order No. 04-352 entered June 23, 2004.

(a)	Actual attorney fees for outside counsel directly attributable to participation in the UM 1121 proceeding 47.12 hours @ \$125/hr	\$5,890.00
(b)	Expert witness fees	(none)
(c)	Apportioned wages for in-house staff	(n/a)
(d)	Cost of preparing and copying studies, materials, briefs, filings	(none)
(e)	Travel costs directly related to participation in the proceeding	\$67.50
(f)	Costs of acquiring studies or supplies directly related to the proceeding	\$10.00
(g)	Costs of participation in informal activities prior to institution of Eligible Proceeding	(none)
	<b>Total Eligible Expenses through June 29, 2004</b>	<b>\$5,967.50</b>

## CERTIFICATE OF SERVICE

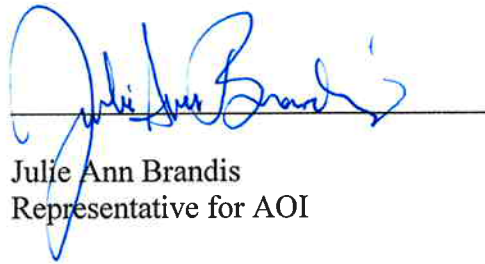
UM 1121

### Associated Oregon Industries Status Report On Issue Fund Grant Expenditures

I certify that I have this date served the attached document upon all parties of record in this proceeding by delivering a copy in person, via email or by mailing a copy properly addressed with first class postage pre-paid to the following parties or attorneys of parties.

Dated this 29th day of June, 2004, Salem, Oregon.

Respectfully Submitted,



Julie Ann Brandis  
Representative for AOI

Associated Oregon Industries  
1149 Court Street  
Salem, OR 97301  
Phone: 503-588-0050  
Fax: 503-588-0052  
Email: [jbrandis@aoi.org](mailto:jbrandis@aoi.org)

## SERVICE LIST

### SERVICE LIST (Parties)

JIM ABRAHAMSON COMMUNITY ACTION DIRECTORS OF OREGON 4035 12TH ST CUTOFF SE STE 110 SALEM OR 97302 <a href="mailto:jim@cado-oregon.org">jim@cado-oregon.org</a>	SUSAN K ACKERMAN NIPPC PO BOX 10207 PORTLAND OR 97296-0207 <a href="mailto:susan.k.ackerman@comcast.net">susan.k.ackerman@comcast.net</a>
GRIEG ANDERSON 5919 W MILES ST. PORTLAND OR 97219	KEN BEESON EUGENE WATER & ELECTRIC BOARD 500 EAST FOURTH AVENUE EUGENE OR 97440-2148 <a href="mailto:ken.beeson@eweb.eugene.or.us">ken.beeson@eweb.eugene.or.us</a>
JULIE BRANDIS	KIM BURT

ASSOCIATED OREGON INDUSTRIES 1149 COURT ST NE SALEM OR 97301-4030 jbrandis@aoi.org	WEST LINN PAPER COMPANY 4800 MILL ST WEST LINN OR 97068 kburt@wlinpco.com
J LAURENCE CABLE CABLE HUSTON BENEDICT ET AL 1001 SW 5TH AVE STE 2000 PORTLAND OR 97204-1136 lcable@chbh.com	MICHAEL CARUSO 176 SW HEMLOCK DUNDEE OR 97115 carusodad@hotmail.com
JENNIFER CHAMBERLIN STRATEGIC ENERGY LLC 2633 WELLINGTON COURT CLYDE CA 94520 jchamberlin@sel.com	WILLIAM H CHEN CONSTELLATION NEWENERGY INC 2175 N CALIFORNIA BLVD STE 300 WALNUT CREEK CA 94596 bill.chen@constellation.com
JOAN COTE OREGON ENERGY COORDINATORS ASSOCIATION 2585 STATE ST NE SALEM OR 97301 cotej@mwvcaa.org	CHRIS CREAN MULTNOMAH COUNTY 501 SE HAWTHORNE, SUITE 500 PORTLAND OR 97214 christopher.d.crean@co.multnomah.or.us
MELINDA J DAVISON DAVISON VAN CLEVE PC 1000 SW BROADWAY STE 2460 PORTLAND OR 97205 mail@dvclaw.com	JIM DEASON CABLE HUSTON BENEDICT HAAGENSEN & LLOYD LLP 1001 SW FIFTH AVE STE 2000 PORTLAND OR 97204-1136 jdeason@chbh.com
J JEFFREY DUDLEY PORTLAND GENERAL ELECTRIC 121 SW SALMON ST 1WTC1301 PORTLAND OR 97204 jay_dudley@pgn.com	GARY DUELL 11301 SE CHARVIEW COURT CLACKAMAS, OR OR 97015 gduell@bigplanet.com
JASON EISDORFER CITIZENS' UTILITY BOARD OF OREGON 610 SW BROADWAY STE 308 PORTLAND OR 97205 jason@oregoncub.org	JAMES F FELL STOEL RIVES LLP 900 SW 5TH AVE STE 2600 PORTLAND OR 97204-1268 jffell@stoel.com
ANN L FISHER AF LEGAL & CONSULTING SERVICES 1425 SW 20TH STE 202 PORTLAND OR 97201 energlaw@aol.com	ANDREA FOGUE LEAGUE OF OREGON CITIES PO BOX 928 1201 COURT ST NE STE 200 SALEM OR 97308 afogue@orcities.org
SCOTT FORRESTER FRIENDS OF THE CLACKAMAS RIVER 2030 NE 7TH PL GRESHAM OR 97030 clackamas9@aol.com	KATHERINE FUTORNICK 14800 NE BLUEBIRD HILL LANE DAYTON OR 97114 futork@onlinemac.com
LORA GARLAND L-7 BONNEVILLE POWER ADMINISTRATION P.O. BOX 3621 PORTLAND OR 97208-3621	LEONARD GIRARD 2169 SW KINGS COURT PORTLAND OR 97205 lgirard@teleport.com

lmgarland@bpa.gov	
ANN ENGLISH GRAVATT RENEWABLE NORTHWEST PROJECT 917 SW OAK - STE 303 PORTLAND OR 97205 ann@mp.org	PATRICK G HAGER PORTLAND GENERAL ELECTRIC 121 SW SALMON ST 1WTC0702 PORTLAND OR 97204 patrick_hager@pgn.com
ROY HENDERSON PENSION ENHANCEMENT COMMITTEE 895 NW DALE AVENUE PORTLAND OR 97229 royhensn@msn.com	MARY ANN HUTTON CANON AND HUTTON 9999 NE WORDEN HILL RD DUNDEE OR 97115-9147 mah@canonandhutton.com
JOE JANSSENS PGE PENSION ENHANCEMENT COMMITTEE 24495 BUTTEVILLE RD NE AURORA OR 97002 osprey64@juno.com	VALARIE KOSS COLUMBIA RIVER PUD PO BOX 1193 SAINT HELENS OR 97051 vkoss@crpud.org
GEOFFREY M KRONICK LC7 BONNEVILLE POWER ADMINISTRATION PO BOX 3621 PORTLAND OR 97208-3621 gmkronick@bpa.gov	MICHAEL L KURTZ BOEHM, KURTZ & LOWRY 36 E 7TH ST STE 2110 CINCINNATI OH 45202 mkurtzlaw@aol.com
ROCHELLE LESSNER LANE, POWELL, SPEARS, LUBERSKY LLP 601 SW 2ND AVE. STE. 2100 PORTLAND OR 97204 lessnerr@lanepowell.com	KEN LEWIS 2880 NW ARIEL TERRACE PORTLAND OR 97210 kl04@mailstation.com
STEVEN G LINS GLENDALE, CITY OF 613 E BROADWAY STE 220 GLENDALE CA 91206-4394 slins@ci.glendale.ca.us	JAMES MANION WARM SPRINGS POWER ENTERPRISES PO BOX 960 WARM SPRINGS OR 97761 j_manion@wspower.com
LLOYD K MARBET DON'T WASTE OREGON 19142 S BAKERS FERRY RD BORING OR 97009 marbet@mail.com	GORDON MCDONALD PACIFIC POWER & LIGHT 825 NE MULTNOMAH STE 800 PORTLAND OR 97232 gordon.mcdonald@pacificorp.com
DANIEL W MEEK DANIEL W MEEK ATTORNEY AT LAW 10949 SW 4TH AVE PORTLAND OR 97219 dan@meek.net	THAD MILLER OREGON ELECTRIC UTILITY COMPANY 222 SW COLUMBIA STREET, SUITE 1850 PORTLAND OR 97201-6618 tmiller6@optonline.com
WILLIAM MILLER IBEW 17200 NE SACRAMENTO PORTLAND OR 97230 bill@ibew125.com	CHRISTY MONSON LEAGUE OF OREGON CITIES 1201 COURT ST. NE STE. 200 SALEM OR 97301 cmonson@orcities.org
MICHAEL MORGAN TONKON TORP LLP 888 SW 5TH AVE STE 1600	FRANK NELSON 543 WILLAMETTE CT MCMINNVILLE OR 97128

<p>PORTLAND OR 97204-2099 mike@tonkon.com</p>	<p>fnelson@viclink.com</p>
<p>NANCY NEWELL 3917 NE SKIDMORE PORTLAND OR 97211 ogec2@hotmail.com</p>	<p>JAMES NOTEBOOM KARNOPP PETERSEN NOTEBOOM ET AL 1201 NW WALL ST STE 300 BEND OR 97701 jdn@karnopp.com</p>
<p>LISA F RACKNER ATER WYNNE LLP 222 SW COLUMBIA ST STE 1800 PORTLAND OR 97201-6618 lfr@aterwynne.com</p>	<p>DONALD W SCHOENBECK REGULATORY &amp; COGENERATION SERVICES INC 900 WASHINGTON ST STE 780 VANCOUVER WA 98660-3455 dws@r-c-s-inc.com</p>
<p>REBECCA SHERMAN HYDROPOWER REFORM COALITION 320 SW STARK STREET, SUITE 429 PORTLAND OR 97204 northwest@hydroreform.org</p>	<p>JOHN W STEPHENS ESLER STEPHENS &amp; BUCKLEY 888 SW FIFTH AVE STE 700 PORTLAND OR 97204-2021 stephens@eslerstephens.com</p>
<p>BRETT SWIFT AMERICAN RIVERS 320 SW STARK ST, SUITE 418 PORTLAND OR 97204 bswift@amrivers.org</p>	<p>MITCHELL TAYLOR ENRON CORPORATION PO BOX 1188 1221 LAMAR - STE 1600 HOUSTON TX 77251-1188 mitchell.taylor@enron.com</p>
<p>LAURENCE TUTTLE CENTER FOR ENVIRONMENTAL EQUITY 610 SW ALDER #1021 PORTLAND OR 97205 nevermined@earthlink.net</p>	<p>S BRADLEY VAN CLEVE DAVISON VAN CLEVE PC 1000 SW BROADWAY STE 2460 PORTLAND OR 97205 mail@dvclaw.com</p>
<p>BENJAMIN WALTERS CITY OF PORTLAND - OFFICE OF CITY ATTORNEY 1221 SW 4TH AVE - RM 430 PORTLAND OR 97204 bwalters@ci.portland.or.us</p>	<p>MICHAEL T WEIRICH DEPARTMENT OF JUSTICE 1162 COURT ST NE SALEM OR 97301-4096 michael.weirich@state.or.us</p>
<p>STEVEN WEISS NORTHWEST ENERGY COALITION 4422 OREGON TRAIL CT NE SALEM OR 97305 steve@nwenergy.org</p>	<p>ROBIN WHITE PORTLAND BOMA 1211 SW 5TH AVE STE 2722-MEZZANINE PORTLAND OR 97201 rwhite@bigplanet.com</p>
<p>LORNE WHITTLES EPCOR MERCHANT &amp; CAPITAL (US) INC 1161 W RIVER ST STE 250 BOISE ID 83702 lwhittles@epcor.ca</p>	<p>LINDA K WILLIAMS KAFOURY &amp; MCDUGAL 10266 SW LANCASTER RD PORTLAND OR 97219-6305 linda@lindawilliams.net</p>