



**Portland General Electric Company**  
121 SW Salmon Street • Portland, Oregon 97204  
*PortlandGeneral.com*

April 2, 2007

Vikie Bailey-Goggins  
Public Utility Commission of Oregon  
550 Capitol Street N.E., Suite 215  
Salem, Oregon 97301-2551

RE: UM 1277 Semi-Annual Conservation Rate Credit Report pursuant to  
Order No. 06-584

Dear Ms. Vikie Bailey-Goggins:

PGE hereby submits its semi-annual report on the Bonneville Power Administration (BPA) Conservation Rate Credit (CRC) fund activity for the period between October 1, 2006 and March 31, 2007. OPUC Order No. 06-584 directed PGE to "provide detailed information regarding its investments associated with the CRC funds in a semi-annual report, detailing activities that have been funded through the CRCs in order to prevent the possibility of double-recovery in a future ratemaking proceeding and to demonstrate that these investments are not redundant to programs offered by the Energy Trust of Oregon."

During the time period stated, PGE has received CRC amounts of approximately \$1.2 million. Receipts related to CRC activity are recorded in a CRC Liability account (FERC 232). PGE utilized an estimated \$10,245 from the CRC liability account for incremental support of the Energy Trust of Oregon's (ETO) Energy Efficiency programs. Attachment A, contains a brief description of activity summary as of February 28, 2007. In addition, we are finalizing the details of the agreement between PGE and the ETO for the transfer of funds to the ETO during the second quarter of 2007. PGE is identifying renewable project investments related to the renewable portion of the CRC fund.

This report is our initial submittal and reflects limited activity as PGE implements CRC related efforts. PGE anticipates that subsequent reports will include additional information, including copies of reports provided to BPA on energy efficiency activities provided through the ETO and renewable resource investments as the respective activities are funded and established.

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Please direct any questions regarding this filing to Dmitri Jemeljanov at,  
(503) 464-8498.

Please direct all formal correspondence and requests to the following email address  
[pge.opuc.filings@pgn.com](mailto:pge.opuc.filings@pgn.com)

Sincerely,

A handwritten signature in black ink, appearing to read "Doug Kuns", with a long, sweeping horizontal stroke extending to the right.

Doug Kuns  
Manager, Pricing & Tariffs

Enclosure  
cc: Joe Barra

## Attachment A

### Customer Technical Services (CTS) CRC semi-annual report

The activities of Customer Technical Services (CTS) in regards to CRC are incremental and not included in the costs in the test period filed in UE-180 rate case. The process of identifying and hiring incremental resources was not complete until December 1, at which time we began a concerted effort to provide enhanced support for ETO programs by utilizing CTS's specialized and unique experience to assist customers' in identifying energy efficiency projects and participation in energy efficiency program offered by the Energy Trust and Oregon Department of Energy when appropriate. A unique accounting string for tracking CTS CRC funded activities has been established: 181-N42526-XX-516-24476-CRCOP.

As of February 28, 2007, CTS activities have resulted in the submission of 5 projects to the ETO and the identification of 24 potential projects that are at various stages within the pre-submission process. The customer base ranges from small to large office and retail, including representation from both the private and government sectors. The potential projects vary in size and complexity, from small lighting and HVAC to chiller and central plant upgrades.

In addition to identifying capital projects eligible for ETO incentives, CTS has also been able to identify "no cost" modifications that customers have implemented. These include improving lighting sweep set points, DDC control modifications and simple programmable thermostat adjustments to reduce energy consumption during non-business hours.