July 6, 2026

Oregon Public Utility Commission

AR 676 Rulemaking to Establish Multi-Year Rate Plan Framework

Public Meeting Follow-up Information

At the June 22, 2026 Regular Public Meeting, Commissioner Power asked Staff to report back with a rough estimate of the percentage of utility costs that would fall within the scope of the MRP Framework proposed by Staff. As a proxy data point, Staff presents a very rough estimate of costs that would fall outside of the MRP scope using readily available information. Staff does not have the resources to conduct a more in-depth review at this time but expects to look more closely at specific costs and types of costs to consider where different or strategic treatment may be warranted in the MRP framework.

Rough estimate of costs outside of MRP scope				
	Power costs/ Gas costs[1]	**Energy Trust[2]**	**Wildfire Mitigation[3]**	**Total**
Electric	~33%	~7%	~1%	**41%**
Gas	~28%	~7%	--	**35%**

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[1] Docket No. AR 676, PNNL presentation on existing rates in Oregon, p. 24 accessed at: https://edocs.puc.state.or.us/efdocs/HAH/ar676hah344360037.pdf.

[2] To estimate Energy Trust costs as a percentage of total utility costs, Staff divided the 2026 ETO budget reported in Table 7 by the total revenue requirement figure underlying Table 8 of Staff's Docket No. ETO 1, Staff Report, p. 15, accessed at https://edocs.puc.state.or.us/efdocs/HAU/eto1hau340588027.pdf.

[3] Docket No. AR 676, PNNL presentation on existing rates in Oregon, p. 33 accessed at: https://edocs.puc.state.or.us/efdocs/HAH/ar676hah344360037.pdf. Staff also referenced PacifiCorp's 2025 preliminary visual break down of costs filed in Docket No. UM 2405 and notes generally consistent information, accessed at: https://edocs.puc.state.or.us/efdocs/HAH/um2405hah342846028.pdf.