

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 52

In the Matter of)	
)	REQUEST FOR FINAL PAYMENT
PACIFICORP dba PACIFIC POWER)	OF THE CITIZENS' UTILITY
2011 Integrated Resource Plan)	BOARD OF OREGON
)	
)	
)	
)	

Pursuant to Section 7.3 of the Intervenor Funding Agreement (Agreement), which was adopted in Order No. 07-564, the Citizens' Utility Board submits this final request for payment of \$15,580 of eligible expenses in docket LC 52 from the PacifiCorp Issues Fund. CUB is automatically precertified under Section 5.2 of the Agreement.

On June 20, 2011, CUB submitted a proposed budget of \$15,580. On June 29, 2011, in Order No. 11-239, the Commission approved CUB's budget.

Under Section 7.3 of the Agreement, each Issue Fund Grand Request for Payment must:

- (a) *Itemize the expenses, payees and hourly rates for amounts to be reimbursed;*
- (b) *Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;*
- (c) *Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and*
- (d) *Specify whether the request for payment is for a progress payment or final payment in full and indicate whether any approved budget amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.*

(a) Attachment A contains a summary of CUB's expenses in this case. Attachment B

LC 52 REQUEST FOR FINAL PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON

provides a list of CUB activities by date and Intervenor Funding Task Category, as well as CUB's mailing and travel expenses. Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category.

- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in LC 52 on behalf of residential customers. In support of this assertion, we supply Attachments A, B, C, which show that CUB's expenses to date have exceeded the costs that were in CUB's Issue Fund Budget in this case.
- (c) That CUB has satisfied the matching fund requirement is demonstrated in Attachment A, the summary of CUB's expenses. Order No. 11-239 did not include any additional conditions beyond those anticipated in the Agreement.
- (d) This is a final payment request.

In this filing, CUB requests the final payment of our costs in LC 52 amounting to \$15,580. See Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted,



Executive Director
Citizens' Utility Board of Oregon

Enc. Attachments A, B, C,

cc. Joelle Steward

CUB Expense Summary - LC 52

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	74.39	\$14,878.00
Catriona McCracken, Attorney	\$200	15.00	\$3,000.00
Gordon Feighner, Utility Analyst	\$125	29.26	\$3,657.50
Sommer Templet, Attorney	\$125	10.50	\$1,312.50
SA Anders, Business and Projects Mgr	\$75	4.00	\$300.00
<i>Other Expenses</i>			
Printing & Mailing			
Travel			
		Sub Total	\$23,148.00
In-House Resources			
20% of Eligible Expenses			-\$4,629.60
Total			\$18,518.40

Note: Because the CUB invoices track time to 5 decimal points, while the Time by Employee Summary uses two decimal points, there is a small rounding error between Attachment B and Attachment C. CUB's practice is to bill the Issues Fund for the lower of the two amounts.

Citizens' Utility Board of Oregon

Time by Job Detail

All Transactions

<u>Date</u>	<u>Name</u>	<u>Billing St...</u>	<u>Duration</u>
PacificCorp:PAC 2011 IRP LC 52			
Bob Issue Work:Case Preparation			
6/1/2011	Robert T. Jenks	Billed	2.75
7/22/2011	Robert T. Jenks	Billed	0.83
7/29/2011	Robert T. Jenks	Billed	2.88
8/11/2011	Robert T. Jenks	Billed	1.33
8/12/2011	Robert T. Jenks	Billed	1.05
8/12/2011	Robert T. Jenks	Billed	0.90
8/14/2011	Robert T. Jenks	Billed	1.25
8/15/2011	Robert T. Jenks	Billed	6.88
8/16/2011	Robert T. Jenks	Billed	4.50
9/26/2011	Robert T. Jenks	Billed	2.50
10/4/2011	Robert T. Jenks	Billed	3.25
10/21/2011	Robert T. Jenks	Billed	2.75
10/28/2011	Robert T. Jenks	Billed	2.50
10/31/2011	Robert T. Jenks	Billed	4.17
11/1/2011	Robert T. Jenks	Billed	3.10
11/2/2011	Robert T. Jenks	Billed	5.33
11/3/2011	Robert T. Jenks	Billed	4.50
12/1/2011	Robert T. Jenks	Billed	2.17
12/2/2011	Robert T. Jenks	Billed	2.53
Total Bob Issue Work:Case Preparation			55.17
Bob Issue Work:Communication			
7/21/2011	Robert T. Jenks	Billed	5.50
Total Bob Issue Work:Communication			5.50
Bob Issue Work:Hearings & Workshops			
8/9/2011	Robert T. Jenks	Billed	5.25
Total Bob Issue Work:Hearings & Workshops			5.25
Bob Issue Work:Procedural Matters			
6/20/2011	Robert T. Jenks	Billed	1.00
6/20/2011	Robert T. Jenks	Billed	1.00
12/2/2011	Gillian C McCracken	Billed	2.85
12/2/2011	Robert T. Jenks	Billed	2.12
12/2/2011	Robert T. Jenks	Billed	1.50
Total Bob Issue Work:Procedural Matters			8.47
Catriona Issue Work:Case Preparation			
8/17/2011	Gillian C McCracken	Billed	1.00
8/18/2011	Gillian C McCracken	Billed	1.72
8/24/2011	Gillian C McCracken	Billed	1.10
8/25/2011	Gillian C McCracken	Billed	1.80
11/2/2011	Gillian C McCracken	Billed	0.00
11/3/2011	Gillian C McCracken	Billed	0.28
12/1/2011	Gillian C McCracken	Billed	1.47
Total Catriona Issue Work:Case Preparation			7.37
Catriona Issue Work:Communication			
7/1/2011	Gillian C McCracken	Billed	0.75
7/7/2011	Gillian C McCracken	Billed	0.08
Total Catriona Issue Work:Communication			0.83
Catriona Issue Work:Discovery			
7/5/2011	Gillian C McCracken	Billed	0.25
Total Catriona Issue Work:Discovery			0.25
Catriona Issue Work:Hearings & Workshops			
8/19/2011	Gillian C McCracken	Billed	3.50
Total Catriona Issue Work:Hearings & Workshops			3.50

Citizens' Utility Board of Oregon
Time by Job Detail
All Transactions

<u>Date</u>	<u>Name</u>	<u>Billing St...</u>	<u>Duration</u>
Catriona Issue Work:Procedural Matters			
5/9/2011	Gillian C McCracken	Billed	0.83
5/13/2011	Gillian C McCracken	Billed	0.07
9/12/2011	Gillian C McCracken	Billed	0.07
11/3/2011	Gillian C McCracken	Billed	2.08
Total Catriona Issue Work:Procedural Matters			3.05
Gordon Issue Work:Briefing & Oral Argument			
10/31/2011	Gordon R Feighner	Billed	1.47
11/3/2011	Gordon R Feighner	Billed	2.38
Total Gordon Issue Work:Briefing & Oral Argument			3.85
Gordon Issue Work:Case Preparation			
8/24/2011	Gordon R Feighner	Billed	3.25
Total Gordon Issue Work:Case Preparation			3.25
Gordon Issue Work:Communication			
6/8/2011	Gordon R Feighner	Billed	0.82
7/21/2011	Gordon R Feighner	Billed	3.33
7/29/2011	Gordon R Feighner	Billed	1.17
8/16/2011	Gordon R Feighner	Billed	1.33
9/26/2011	Gordon R Feighner	Billed	1.67
12/2/2011	Gordon R Feighner	Billed	1.57
Total Gordon Issue Work:Communication			9.89
Gordon Issue Work:Discovery			
5/27/2011	Gordon R Feighner	Billed	0.62
6/6/2011	Gordon R Feighner	Billed	1.78
6/7/2011	Gordon R Feighner	Billed	1.20
Total Gordon Issue Work:Discovery			3.60
Gordon Issue Work:Hearings & Workshops			
8/9/2011	Gordon R Feighner	Billed	5.00
8/19/2011	Gordon R Feighner	Billed	3.67
Total Gordon Issue Work:Hearings & Workshops			8.67
SA Issue Work:Billing			
11/7/2011	Sarah A Anders	Billed	1.00
12/2/2011	Sarah A Anders	Billed	1.00
Total SA Issue Work:Billing			2.00
SA Issue Work:Preparation			
11/7/2011	Sarah A Anders	Billed	1.00
12/2/2011	Sarah A Anders	Billed	1.00
Total SA Issue Work:Preparation			2.00
Sommer Issue Work:Case Preparation			
8/19/2011	Sommer Templet	Billed	4.00
Total Sommer Issue Work:Case Preparation			4.00
Sommer Issue Work:Procedural Matters			
12/2/2011	Sommer Templet	Billed	6.50
Total Sommer Issue Work:Procedural Matters			6.50
Total PacificCorp:PAC 2011 IRP LC 52			133.15
TOTAL			133.15



Citizens' Utility Board of Oregon

610 SW Broadway
 Suite 400
 Portland, OR 97205

Invoice

Date	Invoice #
12/2/2011	142

Bill To
PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project
Due on receipt	PAC 2011 IRP LC 52

Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	5/9/2011	Review of proposed schedule. Review of scheduling emails. Email to service list re same. Prehearing conference. Calendared dates.	0.83333	200.00	166.67
Procedural Matters	5/13/2011	Reviewed docket dates.	0.06667	200.00	13.33
Discovery	5/27/2011		0.61667	125.00	77.08
Case Preparation	6/1/2011	met with PacifiCorp on Coal costs, Discussed data requests and reviewed materials on coal facilities	2.75	200.00	550.00
Discovery	6/6/2011		1.78333	125.00	222.92
Discovery	6/7/2011		1.2	125.00	150.00
Communication	6/8/2011		0.81667	125.00	102.08
Procedural Matters	6/20/2011	issues fund request	1	200.00	200.00
Procedural Matters	6/20/2011	issues fund request	1	200.00	200.00
Communication	7/1/2011	Meeting with Megan Walseth, Bob Jenks and Gordon Feighner	0.75	200.00	150.00
Discovery	7/5/2011	Review of draft data requests. Conversation with Bob Jenks and Gordon Feighner.	0.25	200.00	50.00
Communication	7/7/2011	Review of emails scheduling meeting with ODOE, RNP and Fred Huitt.	0.08333	200.00	16.67
Communication	7/21/2011	met with staff, RNP, NWEC and reviewed data responses.	5.5	200.00	1,100.00
Communication	7/21/2011	Meeting with Staff and other Intervenors, plus travel to/from Salem	3.33333	125.00	416.67
Case Preparation	7/22/2011	reviewed data responses	0.83333	200.00	166.67
Communication	7/29/2011		1.16667	125.00	145.83
Case Preparation	7/29/2011	met with RNP, ODOE, NWEC and worked on follow up data requests	2.88333	200.00	576.67
Hearings & Workshops	8/9/2011	Workshop plus travel to/from Salem	5	125.00	625.00
			Total		

Phone #
503-227-1984



Citizens' Utility Board of Oregon

610 SW Broadway
 Suite 400
 Portland, OR 97205

Invoice

Date	Invoice #
12/2/2011	142

Bill To
PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project
Due on receipt	PAC 2011 IRP LC 52

Item	Serviced	Description	Quantity	Rate	Amount
Hearings & Workshops	8/9/2011	prep for workshop; and workshop	5.25	200.00	1,050.00
Case Preparation	8/11/2011	worked on comments	1.33333	200.00	266.67
Case Preparation	8/12/2011	comments	1.05	200.00	210.00
Case Preparation	8/12/2011	comments	0.9	200.00	180.00
Case Preparation	8/14/2011	comments	1.25	200.00	250.00
Case Preparation	8/15/2011	comments	6.88333	200.00	1,376.67
Case Preparation	8/16/2011	worked on comments; met with PacifiCorp to review coal materials	4.5	200.00	900.00
Communication	8/16/2011		1.33333	125.00	166.67
Case Preparation	8/17/2011	Meeting with other intevenors regarding IRP.	1	200.00	200.00
Case Preparation	8/18/2011	Began editing CUB comments.	1.71667	200.00	343.33
Case Preparation	8/19/2011	Trip to Salem and back for LC 52 PAC Presentation to Commission	4	125.00	500.00
Hearings & Workshops	8/19/2011	Hearing plus travel to/from Salem	3.66667	125.00	458.33
Hearings & Workshops	8/19/2011	Travel to and from Salem. Commission workshop in Salem.	3.5	200.00	700.00
Case Preparation	8/24/2011		3.25	125.00	406.25
Case Preparation	8/24/2011	Review of testimony as edited by Gordon Feighner. Emailed edits to Bob and Gordon.	1.1	200.00	220.00
Case Preparation	8/25/2011	Review of RNP draft comments. Review of NWEC draft comments. Review and edit CUB comments. Review of staff comments. Prepared certificate of service. review of sierra Club Comments. Review of NWEC final comments. Review of RNP final comments.	1.8	200.00	360.00
Procedural Matters	9/12/2011	receipt and review of order amending schedule. Re-calendared events.	0.06667	200.00	13.33
Case Preparation	9/26/2011	met with PacifiCorp over coal study	2.5	200.00	500.00
Communication	9/26/2011		1.66667	125.00	208.33
			Total		

Phone #
503-227-1984



Citizens' Utility Board of Oregon

610 SW Broadway
 Suite 400
 Portland, OR 97205

Invoice

Date	Invoice #
12/2/2011	142

Bill To
PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project
Due on receipt	PAC 2011 IRP LC 52

Item	Serviced	Description	Quantity	Rate	Amount
Case Preparation	10/4/2011	worked on coal issue	3.25	200.00	650.00
	9/15/2011	LC 52 Commission Presentation		33.95	33.95
Case Preparation	10/21/2011	Replay comments	2.75	200.00	550.00
Case Preparation	10/31/2011	reply testimony	4.16667	200.00	833.33
Case Preparation	11/1/2011	reply comments	3.1	200.00	620.00
Case Preparation	11/2/2011	Reviewed and edited Bob Jenk's comments.	0	200.00	0.00
Case Preparation	11/2/2011	reply comments	5.33333	200.00	1,066.67
Case Preparation	11/3/2011	reply commnets	4.5	200.00	900.00
Case Preparation	11/3/2011	Final review of LC 52 comments. Review of Sierra Club Comments.	0.28333	200.00	56.67
Case Preparation	10/28/2011	reply comments	2.5	200.00	500.00
Briefing & Oral Argument	10/31/2011		1.46667	125.00	183.33
Briefing & Oral Argument	11/3/2011		2.38333	125.00	297.92
Procedural Matters	11/3/2011	Continued reviewing comments including PacifiCorp's Reply to Staff.	2.08333	200.00	416.67
Preparation	11/7/2011	Preparation for LC 52 invoicing.	1	75.00	75.00
Billing	11/7/2011	Billing work towards LC 52.	1	75.00	75.00
Case Preparation	12/1/2011	reviewed staff memo and new draft order and discussed it with Catriona	2.16667	200.00	433.33
Case Preparation	12/1/2011	Review of Staff report for December 6 public meeting. Review of staff proposed order. Discussions with Bob Jenks and Gordon Feighner.	1.46667	200.00	293.33
Procedural Matters	12/2/2011	Reviewed drafts of motion for continuance. Emails with Joint Parties. Phone calls with CUB.	2.85	200.00	570.00
Communication	12/2/2011		1.56667	125.00	195.83
			Total		

Phone #
503-227-1984



Citizens' Utility Board of Oregon

610 SW Broadway
 Suite 400
 Portland, OR 97205

Invoice

Date	Invoice #
12/2/2011	142

Bill To
PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project
Due on receipt	PAC 2011 IRP LC 52

Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	12/2/2011	CUB, NWECC, RNP and Sierra Club Motion to Delay	6.5	125.00	812.50
Procedural Matters	12/2/2011	reviewed draft of motion, reviewed emails responding to issue	2.11667	200.00	423.33
Procedural Matters	12/2/2011	talked to staff about delaying hearing, DR 198 etc. discussed with CUB and other parties	1.5	200.00	300.00
Case Preparation	12/2/2011	reread staff memo, proposed order, reviewed table 6.3, submitted informal data request to staff, had conference call with other parties, discussed with legal council motion to delay hearing.	2.53333	200.00	506.67
Preparation	12/2/2011	Invoice prep for LC 52	1	75.00	75.00
Billing	12/2/2011	Billing for LC 52 12/2	1	75.00	75.00
			Total		\$23,182.70

Phone #
503-227-1984

LC 52 – CERTIFICATE OF SERVICE

I hereby certify that, on this 5th day of December, 2011, I served the foregoing **REQUEST FOR FINAL PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 52 upon the Public Utility Commission and the Participating Public Utility from whose account payment is to be made, by email and by U.S. mail, postage prepaid.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W OREGON DEPT OF ENERGY
C REBECCA SHERMAN
625 MARION ST NE
SALEM OR 97301
rebecca.sherman@state.or.us

W COMMUNITY ACTION PARTNERSHIP OF OREGON
JESS KINCAID
PO BOX 7964
SALEM OR 97301
jess@caporegon.org

W DAVISON VAN CLEVE
C IRION A SANGER
333 SW TAYLOR - STE 400
PORTLAND OR 97204
mail@dvclaw.com

W DEPARTMENT OF JUSTICE
C JANET L PREWITT
1162 COURT ST NE
SALEM OR 97301-4096
janet.prewitt@doj.state.or.us

W ESLER STEPHENS & BUCKLEY
C JOHN W STEPHENS
888 SW FIFTH AVE STE 700
PORTLAND OR 97204-2021
stephens@eslerstephens.com;
mec@eslerstephens.com

W NW ENERGY COALITION
C WENDY GERLITZ
1205 SE FLAVEL
PORTLAND OR 97202
wendy@nwenergy.org

W NW ENERGY COALITION
C FRED HEUTTE
PO BOX 40308
PORTLAND OR 97240-0308
fred@nwenergy.org

W PACIFIC POWER
C MARY WIENCKE
825 NE MULTNOMAH ST STE 1800
PORTLAND OR 97232-2149
mary.wiencke@pacificcorp.com

W OREGON DEPT OF ENERGY
C VIJAY A SATYAL
625 MARION ST NE
SALEM OR 97301
vijay.a.satyal@state.or.us

W PACIFIC POWER
OREGON DOCKETS
825 NE MULTNOMAH ST STE 2000
PORTLAND OR 97232
oregondockets@pacificcorp.com

W PACIFICORP ENERGY
PETE WARNKEN
825 NE MULTNOMAH - STE 600
PORTLAND OR 97232
irp@pacificorp.com

W PORTLAND GENERAL ELEC.
RANDY DAHLGREN
121 SW SALMON ST - 1WTC0702
PORTLAND OR 97204
pge.opuc.filings@pgn.com

W PORTLAND GENERAL ELEC.
V. DENISE SAUNDERS
121 SW SALMON ST 1WTC1301
PORTLAND OR 97204
denise.saunders@pgn.com

W DEPARTMENT OF JUSTICE
C JASON W JONES
1162 COURT ST NE
SALEM OR 97301-4096
jason.w.jones@state.or.us

W RENEWABLE NW PROJECT
C MEGAN WALSETH DECKER
917 SW OAK, STE 303
PORTLAND OR 97205
megan@rnp.org

W SYNAPSE ENERGY
C JEREMY FISHER
485 MASSACHUSETTS AVE., STE 2
CAMBRIDGE MA 02139
jfisher@synapse-energy.com

W PORTLAND GENERAL ELEC.
BRIAN KUEHNE
121 SW SALMON ST 3WTC BR06
PORTLAND OR 97204
brian.kuehne@pgn.com

W PUBLIC UTILITY COMMISSION
C ERIK COLVILLE
PO BOX 2148
SALEM OR 97308-2148
erik.colville@state.or.us

W REGULATORY &
C COGENERATION SRVCS INC
DONALD W SCHOENBECK
900 WASHINGTON ST STE 780
VANCOUVER WA 98660-3455
dws@r-c-s-inc.com

W RENEWABLE NW PROJECT
C JIMMY LINDSAY
917 SW OAK STREET, SUITE 303
PORTLAND OR 97205
jimmy@rnp.org

W SIERRA CLUB
C JEFF SPEIR
85 SECOND ST., 2ND FLR
SAN FRANCISCO CA 94105
jeff.speir@sierraclub.org

W SIERRA CLUB LAW PROGRAM
C GLORIA D SMITH
85 SECOND STREET
SAN FRANCISCO CA 94105
gloria.smith@sierraclub.org

///

///

///

///

Respectfully submitted,



G. Catriona McCracken, OSB #933587
General Counsel, Regulatory Program Director
Citizens' Utility Board of Oregon
610 SW Broadway, Suite 400
Portland OR 97205
(503) 227-1984 ph
(503) 274-2956 fax
Catriona@oregoncub.org