

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 52

In the Matter of)	
)	CUB REQUEST FOR A
PACIFICORP dba PACIFIC POWER)	PACIFICORP ISSUE FUND GRANT
)	& PROPOSED BUDGET
2011 Integrated Resource Plan.)	
_____)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$15,580 from the PacifiCorp Issue Fund. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-001-0120(3)(a). LC 52 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, hearings, and Commission presentations. We will review and analyze PacifiCorp's Resource Plan, its appendixes, and its updates. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will fill our own comments concerning the plan. We will review and analyze comments filed by other parties. We will review the Draft Order and submit comments on that order.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. Whether clean air investment costs associated with PacifiCorp's individual coal units represent least cost/least risk investments;
- B. Whether other capital investments contained in the plan represent least cost/least risk investments;
- C. Whether the wind integration study is accurate;
- D. The timing of major capital investment and the affect on affordability;
- E. Issues Raised by Other Parties.

(c) Description of the Class or Classes Benefiting From CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB's proposed budget of \$15,580 would leave roughly \$1700 uncommitted in the PacifiCorp Issue Fund¹.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 20th day of June, 2011
Respectfully submitted,



Executive Director
Citizens' Utility Board of Oregon

¹ CUB released \$18,217 from its UM 1050 PacifiCorp Issues Fund budget on 6/20/11.

Attachment A

CUB Budget - LC 52

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	50	\$10,000
Catriona McCracken, Attorney	\$200	20	\$4,000
Ray Meyers	\$150	5	\$750
Gordon Feighner, Utility Analyst	\$125	25	\$3,125
John Strum, Attorney	\$125	5	\$625
Sommer Templet, Attorney	\$100	5	\$500
SA Anders, Business and Projects Mgr	\$75	3	\$225
 <i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
 In-House Resources			
20% of Eligible Expenses			(\$3,895)
 Total			
			\$15,580

LC 52 – CERTIFICATE OF SERVICE

I hereby certify that, on this 20th day of June, 2011, I served the foregoing **REQUEST FOR A PACIFICORP ISSUE FUND GRANT & PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 52 upon each party listed in the LC 52 Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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