

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**LC 53**

In the Matter of	)	
	)	CUB REQUEST FOR AN
IDAHO POWER COMPANY,	)	IDAHO POWER ISSUE FUND
	)	GRANT & PROPOSED BUDGET
2011 Integrated Resource Plan	)	
_____	)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$10,140 from the Idaho Power Issue Fund. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-001-0120(3)(a). LC 53 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on October 13, 2010 in Order No. 10-396, because the proceeding directly affects Idaho Power, a participating public utility (Agreement 1(h)). CUB filed its Notice of Intent to Request an Idaho Power Issue Fund Grant on September 30, 2011, and requested a waiver of the timing requirement found in the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, Commission presentations and public meetings. We will review and analyze Idaho Power's opening and reply comments. We will review and analyze comments filed by other parties. We will pursue discovery of Idaho Power through data requests, and will respond to data requests asked of us. We will file opening and reply comments, and present our recommendations to the Commission, including any proposed modifications or

conditions

(b) *Description of Areas to Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. The least cost/least risk approach to complying with environmental requirements on coal facilities; the role of Demand Response as a resource; Demand Response Issues;
- B. The role of Energy Efficiency in Idaho Power's portfolio; and
- C. Issues raised by other parties to the proceeding.

(c) *Description of the Class or Classes Benefiting From CUB's Participation:*

CUB represents the interests of Idaho Power's Oregon residential customers, though other customer classes may benefit from many aspects of our participation.

(d) *The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the Idaho Power Issue Fund. CUB's proposed budget of \$10,140 would leave roughly \$4,783 uncommitted in the Idaho Power Issue Fund, which currently has an uncommitted balance of approximately \$14,923.

(e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 4<sup>th</sup> day of October, 2011  
Respectfully submitted,



Executive Director  
Citizens' Utility Board of Oregon

Attachment A

**CUB Budget - LC 53**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	20	\$4,000
Catriona McCracken, Attorney	\$200	22	\$4,400
Gordon Feighner, Utility Analyst	\$125	20	\$2,500
John Strum, Attorney	\$125	4	\$500
Sommer Templet, Attorney	\$100	8	\$800
SA Anders, Business and Projects Mgr	\$75	3	\$225
 <i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
 <b>In-House Resources</b>			
20% of Eligible Expenses			(\$2,535)
 <b>Total</b>			
			<b>\$10,140</b>

## LC 53 – CERTIFICATE OF SERVICE

I hereby certify that, on this 4<sup>th</sup> day of October, 2011, I served the foregoing **CUB REQUEST FOR AN IDAHO POWER ISSUE FUND GRANT & PROPOSED BUDGET** in docket LC 53 upon each party listed in the LC 53 Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,



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