

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 53

In the Matter of)	
)	REQUEST FOR PAYMENT OF
IDAHO POWER COMPANY)	THE CITIZENS' UTILITY BOARD
)	OF OREGON
2011 Integrated Resource Plan)	
_____)	

Pursuant to Article 7.2 of the Intervenor Funding Agreement (Agreement), which was adopted in Order No. 10-396, the Citizens' Utility Board submits this final request for payment of \$5,348 of eligible expenses in docket LC 53 from the Idaho Power Issues Fund. CUB is automatically precertified under Article 5.1 of the Agreement.

On October 4, 2011, CUB submitted a proposed budget of \$10,140. On October 13, 2011, in Order No. 11-415, the Commission approved CUB's budget.

Under Article 7.2 of the Agreement, each Issue Fund Grand Request for Payment must:

- (a) *Itemize the expenses, payees and hourly rates for amounts to be reimbursed;*
 - (b) *Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of the residential customer class and consistent with the CUB's proposed budget;*
 - (c) *Provide information sufficient to show that CUB has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that CUB has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and*
 - (d) *Specify whether the request for payment is for a progress payment or final payment in full and indicate whether any approved budget amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.*
- (a) Attachment A contains a summary of CUB's expenses in this case. Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category, as well as CUB's mailing and travel expenses. Attachment C breaks out each CUB

staff member's time by Intervenor Funding Task Category.

- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in LC 53 on behalf of residential customers. In support of this assertion, we supply Attachments A, B, and C, which can be compared to CUB's Issue Fund Budget in this case.
- (c) That CUB has satisfied the matching fund requirement is demonstrated in Attachment A, the summary of CUB's expenses. CUB expenses after the match are \$5,348.
- (d) This is a final payment request. CUB requests that the un-earned funds be released to the Idaho Power Issue Fund for use in future cases.

In this filing, CUB requests the final payment of our costs in LC 53 amounting to \$5,348. See Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted,
August 30, 2012



Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

Enc. Attachments A, B, and C

cc. Gregory Said, Idaho Power Company

CUB Expense Summary - LC 53

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	2.50	\$500.00
Catriona McCracken, Attorney	\$200	11.59	\$2,318.00
Gordon Feighner, Utility Analyst	\$125	27.63	\$3,453.75
John Sturm, Attorney	\$125	0.50	\$62.50
Sommer Templet, Attorney	\$100	3.08	\$308.00
SA Anders, Business and Projects Mgr	\$75	0.00	\$0.00
<i>Other Expenses</i>			
Printing & Mailing/Travel			\$43.25
In-House Resources			
20% of Eligible Expenses			(\$1,337)
Total			\$5,348
Approved budget			\$10,140



Citizens' Utility Board of Oregon

610 SW Broadway
 Suite 400
 Portland, OR 97205

Invoice

Date	Invoice #
8/24/2012	138

Bill To

Terms	Project
	LC 53 - IRP

Item	Serviced	Description	Quantity	Rate	Amount
	9/15/2011	LC 53 Workshop		43.25	43.25
Procedural Matters	10/4/2011	Intervenor funding budget review.	0.16667	200.00	33.33
Discovery	10/14/2011		3.35	125.00	418.75
Case Preparation	10/17/2011		2.93333	125.00	366.67
Case Preparation	10/18/2011		3.66667	125.00	458.33
Case Preparation	10/18/2011	Reviewed responses to Data Requests.	2.6	200.00	520.00
		Reviewed draft comments. Meeting with Bob and Gordon. Edited draft comments. Reviewed draft RNP comments. Drafted certificate of service. Review of staff and other comments.			
Case Preparation	11/8/2011	Receipt and review of Company reply comments. Email to CUB staff re same.	0.7	200.00	140.00
Case Preparation	11/9/2011	Read IPC's reply comments noting possible responses; read relevant portions of IRP and other parties' comments	1.33333	100.00	133.33
Case Preparation	11/9/2011	File organization.	0.5	125.00	62.50
Discovery	11/23/2011	Discussions with Bob Jenks and Gordon Feighner relating to new data requests. Review of proposed DRs.	0.16667	200.00	33.33
Case Preparation	12/30/2011	Reviewed and edited CUB Reply Comments. Email to Bob and Gordon re same. Reviewed Gordon's additional edits. Email to Bob and Gordon re same.	1.63333	200.00	326.67
Briefing & Oral Argument	1/3/2012		1.76667	125.00	220.83
Case Preparation	1/3/2012	Reviewed Staff recommendations and draft order one more time. Final edits. Email to Lisa Rackner re lack of protective order signatures for company personnel. Review of Company names on protective order. Review of Idaho Power's Reply.	2.71667	200.00	543.33
			Total		

Phone #
503-227-1984



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8/24/2012	138

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Terms	Project
	LC 53 - IRP

Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	1/17/2012	Email from AAG Andrus re scheduling public meeting. Review of comments. Email to ALJ Andrus re same.	0.16667	200.00	33.33
Procedural Matters	1/23/2012	Review of ALJ ruling.	0.03333	200.00	6.67
Hearings & Workshops	2/14/2012	Public Meeting plus travel to/from Salem	2.75	125.00	343.75
Hearings & Workshops	2/14/2012	Travel to Salem for Public Meeting. Public Meeting. Travel from Salem to Portland.	2.75	200.00	550.00
Briefing & Oral Argument	2/14/2012	IRP Public Meeting and transportation time.	1.75	100.00	175.00
Procedural Matters	5/21/2012	Review of Commission Order.Discussion with Gordon Feighner and Sommer Templet.	0.65	200.00	130.00
Procedural Matters	10/4/2011	budget	0.75	200.00	150.00
Case Preparation	10/16/2011	comments	1.75	200.00	350.00
Case Preparation	1/2/2012		3	125.00	375.00
Procedural Matters	1/3/2012		2.33333	125.00	291.67
Case Preparation	2/6/2012		1.5	125.00	187.50
Case Preparation	2/13/2012		0.83333	125.00	104.17
Hearings & Workshops	2/14/2012	Public Meeting plus travel to/from Salem	4.5	125.00	562.50
Discovery	5/21/2012		1	125.00	125.00
Total					\$6,684.91

Phone #
503-227-1984

Citizens' Utility Board of Oregon
Time by Job Detail
All Transactions

<u>Date</u>	<u>Name</u>	<u>Billing Status</u>	<u>Duration</u>
Idaho Power:LC 53 - IRP			
Bob Issue Work:Case Preparation			
10/16/2011	Robert T. Jenks	Billed	1.75
Total Bob Issue Work:Case Preparation			1.75
Bob Issue Work:Procedural Matters			
10/4/2011	Robert T. Jenks	Billed	0.75
Total Bob Issue Work:Procedural Matters			0.75
Catriona Issue Work:Case Preparation			
10/18/2011	Gillian C McCracken	Billed	2.60
11/8/2011	Gillian C McCracken	Billed	0.70
12/30/2011	Gillian C McCracken	Billed	1.63
1/3/2012	Gillian C McCracken	Billed	2.72
Total Catriona Issue Work:Case Preparation			7.65
Catriona Issue Work:Discovery			
11/23/2011	Gillian C McCracken	Billed	0.17
Total Catriona Issue Work:Discovery			0.17
Catriona Issue Work:Hearings & Workshops			
2/14/2012	Gillian C McCracken	Billed	2.75
Total Catriona Issue Work:Hearings & Workshops			2.75
Catriona Issue Work:Procedural Matters			
10/4/2011	Gillian C McCracken	Billed	0.17
1/17/2012	Gillian C McCracken	Billed	0.17
1/23/2012	Gillian C McCracken	Billed	0.03
5/21/2012	Gillian C McCracken	Billed	0.65
Total Catriona Issue Work:Procedural Matters			1.02
Gordon Issue Work:Briefing & Oral Argument			
1/3/2012	Gordon R Feighner	Billed	1.77
Total Gordon Issue Work:Briefing & Oral Argument			1.77
Gordon Issue Work:Case Preparation			
10/17/2011	Gordon R Feighner	Billed	2.93
10/18/2011	Gordon R Feighner	Billed	3.67
1/2/2012	Gordon R Feighner	Billed	3.00
2/6/2012	Gordon R Feighner	Billed	1.50
2/13/2012	Gordon R Feighner	Billed	0.83
Total Gordon Issue Work:Case Preparation			11.93
Gordon Issue Work:Discovery			
10/14/2011	Gordon R Feighner	Billed	3.35
5/21/2012	Gordon R Feighner	Billed	1.00
Total Gordon Issue Work:Discovery			4.35
Gordon Issue Work:Hearings & Workshops			
2/14/2012	Gordon R Feighner	Billed	2.75
2/14/2012	Gordon R Feighner	Billed	4.50
Total Gordon Issue Work:Hearings & Workshops			7.25
Gordon Issue Work:Procedural Matters			
1/3/2012	Gordon R Feighner	Billed	2.33
Total Gordon Issue Work:Procedural Matters			2.33
John Issue Work:Case Preparation			
11/9/2011	John Sturm	Billed	0.50
Total John Issue Work:Case Preparation			0.50
Sommer Issue Work:Briefing & Oral Argument			
2/14/2012	Sommer Templet	Billed	1.75
Total Sommer Issue Work:Briefing & Oral Argument			1.75

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08/24/12

Citizens' Utility Board of Oregon
Time by Job Detail
All Transactions

<u>Date</u>	<u>Name</u>	<u>Billing Status</u>	<u>Duration</u>
Sommer Issue Work:Case Preparation			
11/9/2011	Sommer Templet	Billed	1.33
Total Sommer Issue Work:Case Preparation			<u>1.33</u>
Total Idaho Power:LC 53 - IRP			<u>45.30</u>
TOTAL			<u><u>45.30</u></u>

LC 53 – CERTIFICATE OF SERVICE

I hereby certify that, on this 30th day of August, 2012, I served the foregoing **REQUEST FOR PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 53 upon each party listed below by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending an original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W IDAHO POWER COMPANY

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BOISE ID 83707-0070
gsaid@idahopower.com

Respectfully submitted,



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