

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**LC 56**

In the Matter of	)	
	)	CUB REQUEST FOR AN
PORTLAND GENERAL ELECTRIC	)	ISSUE FUND GRANT & PROPOSED
COMPANY	)	BUDGET
	)	
2013 Integrated Resource Plan	)	
_____	)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$26,143.00 from the Portland General Electric (“PGE”) Issue Fund. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-001-0120(3)(a). LC 56 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PGE, which is a participating public utility under the IFA. See Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on April 24, 2013, concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Article 6.2).

Pursuant to Article 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this IRP docket, either in person or by phone. We will participate in the pre-hearing conference. We will attend and participate in all or most workshops, public meetings, and Commission presentations. We will review and analyze PGE’s Integrated Resource Plan, its appendices, and its updates. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will

file comments concerning the plan. We will review and analyze comments filed by other parties. We will present our recommendations to the Commission, including any proposed modifications or conditions.

*(b) Description of Areas to Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. PGE's analytical tools used to evaluate resources;
- B. Demand response programs;
- C. E3 portfolio performance;
- D. Pilots or planning that is necessary before PGE's next IRP in order to fully examine alternative resources, and;
- E. Issues Raised by Other Parties.

*(c) Description of the Class or Classes Benefiting From CUB's Participation:*

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's proposed budget of \$26,143.00 would leave roughly \$25,472.00 uncommitted in the PGE Issue Fund, which currently has an uncommitted balance of approximately \$51,615.00.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 13<sup>th</sup> day of September, 2013  
Respectfully submitted,



Executive Director  
Citizens' Utility Board of Oregon

Attachment A

**CUB Budget - LC 57**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	85	\$21,250
Catriona McCracken, General Counsel	\$250	40	\$10,000
Jaime McGovern, Sr. Utility Analyst	\$225	50	\$11,250
SA Anders, Business and Projects Mgr	\$75	2	\$150
Nadine Hanhan, Utility Analyst	\$125	100	\$12,500
Sommer Templet, Staff Attorney	\$175	25	\$4,375
Law Clerk	\$75	15	\$1,125
<i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$12,180)
<b>Total</b>			<b>\$48,720</b>
<b>CUB Request*</b>			<b>\$26,143.00</b>

\*Though CUB shows eligible expenses in the amount of \$48,720, CUB seeks an issue fund grant in the amount of \$26,143 in order to accommodate other PGE dockets.

## LC 56 – CERTIFICATE OF SERVICE

I hereby certify that, on this 13<sup>th</sup> day of September, 2013, I served the foregoing **CUB REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET** in docket LC 56 upon each party listed in the LC 56 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

**(W denotes waiver of paper service)**

**(C denotes service of Confidential material authorized)**

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