

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 57

In the Matter of)	
)	CUB’S AMENDED REQUEST FOR
PACIFICORP, dba PACIFIC POWER)	AN ISSUE FUND GRANT &
)	PROPOSED BUDGET
2013 Integrated Resource Plan)	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) hereby files its Amended Request for an Issue Fund Grant and amended budget in docket LC 57. As stated in CUB’s initial Request for an Issue Fund Grant, due to its outstanding budget requests in other PacifiCorp dockets, there were no uncommitted funds in PacifiCorp’s 2013 issue fund at the time that intervenor budget requests were due in this docket. However, on August 23, 2013, CUB filed requests for final payment in dockets UE 263, UE 264, UM 1647 and UM 1182. In its filings, CUB requested that the remaining funds from each approved issue fund grant be reserved for CUB’s use in docket LC 57. Assuming that CUB’s requests are approved, the resulting balance in PacifiCorp’s issue fund would be approximately \$30,270. Therefore, CUB now requests that the Commission approve CUB’s Amended Request for an Issue Fund Grant in the amount of \$30,270. CUB’s proposed budget in this docket, showing eligible expenses of \$48,680, remains unchanged. CUB staff will continue to keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-001-0120(3)(a). LC 57 is an eligible

proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2). CUB filed its Request for an Issue Fund Grant & Proposed Budget on June 20, 2013, the deadline for intervenor budgets set by Administrative Law Judge Pines in her May 29, 2013 Prehearing Conference Memorandum.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference, and has attended and participated in all or most workshops, Commission presentations and public meetings. We will review and analyze PacifiCorp’s reply and final comments. We will review and analyze comments filed by other parties. We will continue to pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file opening and final comments, and present our recommendations to the Commission, including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB continues to investigate issues including, but not limited to:

A. Clean air investments;

- B. Energy Gateway Transmission Investments;
- C. Renewable Resource investments;
- D. Demand-side Resource Investments;
- E. Energy Efficiency investments; and
- F. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$48,680; however, CUB requests an issue fund grant in the amount of \$30,270 due to the availability of funds in PacifiCorp's issue fund account. On August 23, 2013, CUB filed requests for final payment in dockets UE 263, UE 264, UM 1647 and UM 1182. In its filings, CUB requested that the remaining balance for each request be released and reserved for CUB's use in docket LC 57, amounting to approximately \$30,270.

(e) The Budget Showing Estimated Fees and Costs: CUB's amended budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The amended budget and an accounting for the use of matching funds accompany this document as Attachment A.

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Dated this 23rd day of August, 2013
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is fluid and cursive, with a long horizontal stroke at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

Attachment A

CUB Budget - LC 57

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	80	\$20,000
Catriona McCracken, General Counsel	\$250	40	\$10,000
Jaime McGovern, Sr. Utility Analyst	\$225	55	\$12,375
SA Anders, Business and Projects Mgr	\$75	3	\$225
Nadine Hanhan, Utility Analyst	\$125	100	\$12,500
Sommer Templet, Staff Attorney	\$175	25	\$4,375
Law Clerk	\$75	15	\$1,125
<i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
In-House Resources			
20% of Eligible Expenses			(\$12,170)
Total			\$48,680
CUB Request:			\$30,270.00

LC 57 – CERTIFICATE OF SERVICE

I hereby certify that, on this 23rd day of August, 2013, I served the foregoing **CUB’S AMENDED REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET** in docket LC 57 upon each party listed in the LC 57 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission’s Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sommer Templet". The signature is written in a cursive, flowing style.

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