

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 57

In the Matter of)	
)	CUB SECOND REQUEST FOR AN
PACIFICORP, dba PACIFIC POWER)	ISSUE FUND GRANT & PROPOSED
)	BUDGET
2013 Integrated Resource Plan)	
_____)	

Pursuant to Section 6.3 of the Second Amended and Restated Intervenor Funding Agreement (“IFA”),¹ the Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$25,980 from the 2014 PacifiCorp Issue Fund. CUB staff has, and will continue, to keep track of their participation by hours and activity.

CUB is precertified per OAR 860-001-0120(3)(a) and Article 5.2(a) of the IFA. LC 57 is an eligible proceeding under Article 1(c) of the IFA. LC 57 directly affects PacifiCorp, which is a participating public utility under Article (k) of the IFA.

On April 5, 2013, CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2). On June 20, 2013, CUB filed its initial proposed budget, but noted that at that time, there were no available funds in the 2013 PacifiCorp issue fund. On August 23, 2013, CUB filed an amendment to its proposed budget seeking an issue fund grant in the amount of \$30,270 due to the availability of additional funds in PacifiCorp’s issues fund grant account. The

¹The Second Amended and Restated Intervenor Funding Agreement was approved by the Commission in Order No. 12-452 (Nov. 20, 2012) and was subsequently supplemented by Exhibits A, B and C by Order No. 13-317 (Sept. 3, 2013).

Commission approved CUB's request on September 3, 2013 in Order No. 13-318.

Because its proposed budget had been met, CUB filed for final payment in this docket on October 1, 2013. The Commission approved CUB's request on October 14, 2013 in Order No. 13-368. However, the parties, including CUB, have continued to participate in the LC 57 proceedings, which led to additional analysis and workshops that were not contemplated at the time that CUB filed its amended budget request in this docket.

Article 6.3 of the IFA, states, in relevant part:

In proceedings with multiple phases, proposed budgets should encompass work to be performed in the initial phase of the proceeding. In the event the proceeding continues beyond the initial phase, the Commission will establish a schedule for intervenors to submit proposed budgets for any later phase(s) of the proceeding.

CUB requests an issue fund grant in docket LC 57 for the additional work and analysis of this proceeding, including additional workshops to discuss PacifiCorp's coal analysis in IRPs going forward. Section 6.3 also requires that the proposed budget identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB continues to participate in every procedural aspect of this case. We have attended, and will continue to attend, either in person or by phone, all or most workshops, settlement meetings, hearings, and any Commission presentations that have been scheduled in this proceeding. We reviewed and analyzed PacifiCorp's integrated resource plan and comments. We reviewed and analyzed comments filed by other parties. We will continue to participate in the coal analysis discussion.

(b) Description of Areas to Be Investigated: CUB has investigated issues including, but not limited to the following:

- A. Clean air investments;
- B. Energy Gateway Transmission Investments;
- C. Renewable Resource investments;
- D. Demand-side Resource Investments;
- E. Energy Efficiency investments; and
- F. Issues raised by other parties to the proceeding.

Additionally, CUB continues to participate in further discussions and workshops regarding PacifiCorp's coal analysis in future IRPs.

(c) Description of the Class or Classes Benefiting From CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:

CUB is seeking an issue fund grant of \$25,980 from the 2014 PacifiCorp Issue Fund. As of April 30, 2014, the 2014 PacifiCorp Issue Fund had an uncommitted balance of approximately \$131,283.

(e) The Budget Showing Estimated Fees and Costs:

CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds:

The budget and an accounting for the use of matching funds accompany this document as Attachment A.

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Dated this 16th day of June, 2014
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Quits". The signature is fluid and cursive, with a long horizontal stroke at the end.

Executive Director
Citizens' Utility Board of Oregon

CUB Second Budget - LC 57

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	30	\$7,500
Catriona McCracken, General Counsel	\$250	30	\$7,500
Jaime McGovern, Sr. Utility Analyst	\$225	20	\$4,500
Nadine Hanhan, Utility Analyst	\$125	80	\$10,000
Sommer Templet, Staff Attorney	\$175	10	\$1,750
Law Clerk	\$75	15	\$1,125
<i>Other Expenses</i>			
Travel, Printing & Mailing			\$100
In-House Resources			
20% of Eligible Expenses			(\$6,495)
Total			\$25,980
CUB Request:			\$25,980.00

LC 57 – CERTIFICATE OF SERVICE

I hereby certify that, on this 16th day of June 2014, I served the foregoing **CUB SECOND REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET** in docket LC 57 upon each party listed in the LC 57 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,



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