

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**LC 57**

In the Matter of	)	
	)	CUB’S REQUEST FOR AN
PACIFICORP, dba PACIFIC POWER	)	ISSUE FUND GRANT &
	)	PROPOSED BUDGET
2013 Integrated Resource Plan	)	
<hr/>	)	

The Citizens' Utility Board of Oregon (“CUB”) hereby files a placeholder for its Request for an Issue Fund Grant & Proposed Budget. Due to outstanding budget requests in other PacifiCorp dockets, there are currently no uncommitted issue funds; however, funds may become available if other PacifiCorp dockets settle or otherwise require fewer resources than CUB originally budgeted. Therefore, CUB is filing this budget request as a placeholder, and will update its request at a later time, if appropriate. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-001-0120(3)(a). LC 57 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain

points of information. CUB provides the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend and participate in all or most workshops, Commission presentations and public meetings. We will review and analyze PacifiCorp's reply and final comments. We will review and analyze comments filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file opening and final comments, and present our recommendations to the Commission, including any proposed modifications or conditions.

*(b) Description of Areas to Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. Clean air investments;
- B. Energy Gateway Transmission Investments;
- C. Renewable Resource investments;
- D. Demand-side Resource Investments;
- E. Energy Efficiency investments; and
- F. Issues raised by other parties to the proceeding.

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$48,680; however, CUB requests an issue fund grant in the

amount of \$0 due to the issue fund grant requests that it has made in PacifiCorp's other pending dockets. As of May 31, 2013, the uncommitted balance of PacifiCorp's 2013 issue fund was \$0. Because funds may become available if other PacifiCorp dockets settle or otherwise require fewer resources than CUB originally budgeted, CUB is filing this budget request as a place holder and will update its request at a later time, if appropriate.

(e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 20<sup>th</sup> day of June, 2013  
Respectfully submitted,



G. Catriona McCracken, OSB #933587  
General Counsel, Regulatory Program Director  
Citizens' Utility Board of Oregon  
610 SW Broadway, Suite 400  
Portland OR 97205  
(503) 227-1984 ph  
(503) 274-2956 fax  
[Catriona@oregoncub.org](mailto:Catriona@oregoncub.org)

Attachment A

**CUB Budget - LC 57**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	80	\$20,000
Catriona McCracken, General Counsel	\$250	40	\$10,000
Jaime McGovern, Sr. Utility Analyst	\$225	55	\$12,375
SA Anders, Business and Projects Mgr	\$75	3	\$225
Nadine Hanhan, Utility Analyst	\$125	100	\$12,500
Sommer Templet, Staff Attorney	\$175	25	\$4,375
Kaylie Klein, Law Clerk	\$75	15	\$1,125
<i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$12,170)
<b>Total</b>			<b>\$48,680</b>

Attachment A

**CUB Budget - LC 57**

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Nadine Hanhan, Utility Analyst	\$125	100	\$12,500
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Kaylie Klein, Law Clerk	\$75	15	\$1,125
<i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$12,170)
<b>Total</b>			<b>\$48,680</b>

## LC 57 – CERTIFICATE OF SERVICE

I hereby certify that, on this 20<sup>th</sup> day of June, 2013, I served the foregoing **SIGNATORY PAGES OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 57 upon each party listed in the LC 57 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

**W OREGON DEPT OF ENERGY**  
**C KACIA BROCKMAN**  
625 MARION ST NE  
SALEM OR 97301  
[kacia.brockman@state.or.us](mailto:kacia.brockman@state.or.us)

**W OREGON DEPT OF ENERGY**  
**VIJAY A SATYAL**  
625 MARION ST NE  
SALEM OR 97301  
[vijay.a.satyal@state.or.us](mailto:vijay.a.satyal@state.or.us)

**W OREGON DOJ**  
**C RENEE M FRANCE**  
1162 COURT ST NE  
SALEM OR 97301-4096  
[renee.m.france@doj.state.or.us](mailto:renee.m.france@doj.state.or.us)

**W DAVISON VAN CLEVE**  
**IRION A SANGER**  
333 SW TAYLOR – STE 400  
PORTLAND OR 97204  
[ias@dvclaw.com](mailto:ias@dvclaw.com)

**W IDAHO POWER COMPANY**  
**REGULATORY DOCKETS**  
PO BOX 70  
BOISE ID 83707-0070  
[dockets@idahopower.com](mailto:dockets@idahopower.com)

**W IDAHO POWER COMPANY**  
**C LISA D NORDSTROM**  
PO BOX 70  
BOISE ID 83707-0070  
[lnordstrom@idahopower.com](mailto:lnordstrom@idahopower.com)

**W MCDOWELL RACKNER & GIBSON**  
**C LISA F RACKNER**  
419 SW 11TH AVE., SUITE 400  
PORTLAND OR 97205  
[dockets@mcd-law.com](mailto:dockets@mcd-law.com)

**W NW ENERGY COALITION**  
**C WENDY GERLITZ**  
1205 SE FLAVEL  
PORTLAND OR 97202  
[wendy@nwenergy.org](mailto:wendy@nwenergy.org)

**W NW ENERGY COALITION**  
**C FRED HEUTTE**  
PO BOX 40308  
PORTLAND OR 97240-0308  
[fred@nwenergy.org](mailto:fred@nwenergy.org)

**W PACIFIC POWER**  
**MARY WIENCKE**  
825 NE MULTNOMAH ST, STE 1800  
PORTLAND OR 97232-2149  
[mary.wiencke@pacificorp.com](mailto:mary.wiencke@pacificorp.com)

- W PACIFIC POWER**  
OREGON DOCKETS  
825 NE MULTNOMAH ST, STE 2000  
PORTLAND OR 97232  
[oregondockets@pacificorp.com](mailto:oregondockets@pacificorp.com)
- W PORTLAND GENERAL ELECTRIC**  
BRIAN KUEHNE  
121 SW SALMON ST 3WTC BR06  
PORTLAND OR 97204  
[brian.kuehne@pgn.com](mailto:brian.kuehne@pgn.com)
- W PORTLAND GENERAL ELECTRIC**  
PATRICK G HAGER  
121 SW SALMON ST 1WTC0702  
PORTLAND OR 97204  
[pge.opuc.filings@pgn.com](mailto:pge.opuc.filings@pgn.com);  
[patrick.hager@pgn.com](mailto:patrick.hager@pgn.com)
- W PORTLAND GENERAL ELECTRIC**  
V. DENISE SAUNDERS  
121 SW SALMON ST 1WTC1301  
PORTLAND OR 97204  
[denise.saunders@pgn.com](mailto:denise.saunders@pgn.com)
- W RENEWABLE NORTHWEST PROJECT**  
RNP DOCKETS  
421 SW 6TH AVE #1125  
PORTLAND OR 97204  
[dockets@rnp.org](mailto:dockets@rnp.org)
- W RENEWABLE NORTHWEST PROJECT**  
MEGAN WALSETH DECKER  
421 SW 6TH AVE #1125  
PORTLAND OR 97204-1629  
[megan@rnp.org](mailto:megan@rnp.org)
- W PUC STAFF—DOJ**  
**C JASON JONES**  
1162 COURT ST NE  
SALEM OR 97301-4096  
[jason.w.jones@state.or.us](mailto:jason.w.jones@state.or.us)
- W SIERRA CLUB ENVIRONMENTAL LAW PROGRAM**  
TRAVIS RITCHIE  
85 SECOND STREET, 2ND FL  
SAN FRANCISCO CA 94105  
[travis.ritchie@sierraclub.org](mailto:travis.ritchie@sierraclub.org)
- W REGULATORY & COGENERATION SERVICES INC**  
DONALD W SCHOENBECK  
900 WASHINGTON ST STE 780  
VANCOUVER WA 98660-3455  
[dws@r-c-s-inc.com](mailto:dws@r-c-s-inc.com)
- W SIERRA CLUB LAW PROGRAM**  
**C DEREK NELSON**  
85 SECOND STREET, 2ND FL  
SAN FRANCISCO CA 94105  
[derek.nelson@sierraclub.org](mailto:derek.nelson@sierraclub.org)
- W SIERRA CLUB LAW PROGRAM**  
**C GLORIA D SMITH**  
85 SECOND STREET  
SAN FRANCISCO CA 94105  
[gloria.smith@sierraclub.org](mailto:gloria.smith@sierraclub.org)
- W PUBLIC UTILITY COMMISSION OF OREGON**  
JULIET JOHNSON  
PO BOX 2148  
SALEM, OR 97308-2148  
[juliet.johnson@state.or.us](mailto:juliet.johnson@state.or.us)
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Respectfully submitted,



G. Catriona McCracken,  
Attorney #933587  
General Counsel/  
Regulatory Program Dir.  
Citizens' Utility Board of Oregon  
610 SW Broadway, Ste. 400  
Portland, OR 97205  
(503) 227-1984 phone  
(503) 274-2596 fax  
[Catriona@oregoncub.org](mailto:Catriona@oregoncub.org)