

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 62

| | | |
|-------------------------------|---|-----------------------------|
| In the Matter of |) | |
| |) | CUB REQUEST FOR AN |
| PACIFICORP, dba PACIFIC POWER |) | ISSUE FUND GRANT & PROPOSED |
| |) | BUDGET |
| 2015 Integrated Resource Plan |) | |
| _____ |) | |

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$18,440 from the 2015 PacifiCorp Issue Fund. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-001-0120(3)(a). LC 62 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on December 4, 2014, concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Article 6.2).

Pursuant to Article 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this docket, either in person or by phone. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, public meetings, and Commission presentations. We will review and analyze PacifiCorp’s Integrated Resource Plan, its appendices, and its updates. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file comments concerning the plan. We will review and analyze comments filed

by other parties. We will present our recommendations to the Commission, including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. Energy efficiency in Oregon and other States;
- B. Analysis of Regional Haze investments;
- C. Modeling of 111(d);
- D. Demand Response resources; and
- E. Issues Raised by Other Parties.

(c) Description of the Class or Classes Benefiting From CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the 2015 PacifiCorp Issue Fund. CUB's proposed budget of \$18,440 would leave approximately \$36,995 uncommitted in the PacifiCorp Issue Fund, which currently has an uncommitted balance of approximately \$55,435.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 4th day of June, 2015
Respectfully submitted,



Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- LC 62

| CUB Internal Expenses | Rate | Hours | Cost |
|---|-------------|--------------|-----------------|
| <i>Staff</i> | | | |
| Bob Jenks, Executive Director | \$250 | 30.00 | \$7,500.00 |
| Jaime McGovern, Sr. Economist | \$225 | 13.00 | \$2,925.00 |
| Sommer Templet, Staff Attorney | \$175 | 20.00 | \$3,500.00 |
| Nadine Hanhan, Utility Analyst | \$125 | 70.00 | \$8,750.00 |
| Lori Hymowitz, Administrative Assistant | \$75 | 3.00 | \$225.00 |
| <i>Other Expenses</i> | | | |
| Printing, Mailing & Travel | | | \$150.00 |
| <hr/> | | | |
| In-House Resources | | | |
| 20% of Eligible Expenses | | | (\$4,610) |
| Total | | | \$18,440 |