

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 66

In the Matter of)	
)	CUB REQUEST FOR AN ISSUE
PORTLAND GENERAL ELECTRIC)	FUND GRANT & PROPOSED
COMPANY,)	BUDGET
)	
2016 Integrated Resource Plan.)	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) estimates eligible expenses of \$31,250, before the 20% match, and requests a grant of \$25,000 from the 2017 Portland General Electric (“PGE”) Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). LC 66 is an eligible proceeding under the Third Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 15-335, entered October 20, 2015. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will attend all

stakeholder workshops and public meetings in LC 66. CUB plans to conduct discovery of PGE in this proceeding. In addition, CUB will submit comments as called for by the procedural schedule in this Docket.

(b) Description of Areas to Be Investigated: CUB investigated issues including, but not limited to:

- i. Preferred portfolio
- ii. Analysis of risk associated with each portfolio
- iii. Role of midterm (5-7 years) capacity contracts in IRP analysis
- iv. Energy efficiency and demand response program
- v. Issues raised by other parties

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$25,000 grant from the 2016 PGE Issue Fund. CUB's budget shows eligible expenses of \$31,250, but CUB limits its request in this case to \$25,000. Section 4.4 of the IFA permits the Commission to "approve an Issue Fund Grant from funds that will be made available in the next calendar year when the proceeding for which the Issue Fund are inadequate to provide the level of Issue Fund Grants that the Commission determines is appropriate." Given the limited funds available in PGE's 2016 Issue Fund, CUB respectfully requests that the Commission approve CUB's request for a \$25,000 grant from the 2017 PGE Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this

document as Attachment A.

(f) *A Representation of the Use of Matching Funds*: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 22nd day of November, 2016
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized flourish at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- LC 66

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	30.00	\$7,500.00
Jaime McGovern, Senior Economist	\$225	40.00	\$9,000.00
Michael Goetz, Staff Attorney	\$175	75.00	\$13,125.00
Sarah Ryan-Knox, Paralegal	\$75	20.00	\$1,500.00
<i>Other Expenses</i>			
Printing & Mailing			\$125.00
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$6,250)
Total			\$25,000