

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 66

In the Matter of)	
)	
PORTLAND GENERAL ELECTRIC)	CUB AMENDED REQUEST FOR
COMPANY,)	ISSUE FUND GRANT & AMENDED
)	BUDGET
2016 Integrated Resource Plan.)	
_____)	

Pursuant to Section 6.7 of the Third Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 15-253, the Oregon Citizens’ Utility Board (“CUB”), formerly known as the Citizens’ Utility Board of Oregon, submits this Amendment of Proposed Budget in docket LC 66 from the 2017 Portland General Electric (“PGE”) issue fund. CUB is automatically pre-certified under Section 5.2 of the Agreement

On November 22, 2016, CUB requested a total grant of \$25,000 from the 2016 PGE Issue fund. The Commission approved CUB’s proposed budget on November 28, 2016 in Order No. 16-454.

CUB is now proposing to amend its budget in docket LC 66. CUB estimates total eligible expenses to be \$50,000, before the 20% match, and is seeking a total issue fund grant of \$40,000. CUB seeks the additional \$15,000 grant from the 2017 PGE issue fund.

Section 6.7 of the Agreement states:

Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to

unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

There is good cause to support approving CUB's proposed budget amendment.

The scope, complexity of issues, and changes in the schedule of the case have resulted in the need for additional funding that was not originally anticipated when CUB submitted its initial proposed budget, and docket activity is ongoing. Therefore, CUB is seeking to increase its approved budget to \$40,000. CUB's amended budget accompanies this document as Attachment A.

Dated this 6th day of February, 2017

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", written in a cursive style.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Amended Budget -- LC 66

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	71.00	\$17,750.00
Jaime McGovern, Senior Economist	\$225	80.00	\$18,000.00
Michael Goetz, Staff Attorney	\$175	71.00	\$12,425.00
Sarah Ryan-Knox, Paralegal	\$75	23.00	\$1,725.00
<i>Other Expenses</i>			
Printing & Mailing			\$100.00
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In-House Resources			
20% of Eligible Expenses			(\$10,000)
Total			\$40,000