

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 70

In the Matter of)	
)	
PACIFICORP, dba PACIFIC POWER)	CUB AMENDED REQUEST FOR
)	ISSUE FUND GRANT & AMENDED
2019 Integrated Resource Plan.)	BUDGET
_____)	

Pursuant to Section 6.7 of the Fourth Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 18-017, the Oregon Citizens’ Utility Board (“CUB”), submits this Amendment of Proposed Budget in docket LC 70 from the 2018 PacifiCorp issue fund. CUB is automatically pre-certified under Section 5.2 of the Agreement

On July 11, 2018 CUB requested a total grant of \$20,000 from the 2018 PacifiCorp Issue fund. The Commission approved CUB’s proposed budget on July 12, 2018 in Order No. 18-265.

CUB is now proposing to amend its budget in docket LC 70. CUB estimates total eligible expenses to be \$75,000, before the 20% match, and is seeking a total issue fund grant of \$60,000. CUB seeks the additional \$40,000 grant from the 2018 PacifiCorp issue fund.

Section 6.7 of the Agreement states:

Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken

by other parties, changes in the schedule of the case, or other good cause.

There is good cause to support approving CUB's proposed budget amendment. The scope, complexity of issues, and changes in the schedule of the case have resulted in the need for additional funding that was not originally anticipated when CUB submitted its initial proposed budget, and docket activity is ongoing. Therefore, CUB is seeking to increase its approved budget to \$75,000. CUB's amended budget accompanies this document as Attachment A.

Dated this 28th day of September, 2018.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", written in a cursive style.

Bob Jenks
Executive Director
Oregon Citizens' Utility Board

CUB Amended Budget -- LC 70

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	153.00	\$38,250.00
Michael Goetz, Staff Attorney	\$225	118.00	\$26,550.00
Sarah Ryan-Knox, Paralegal	\$100	46.00	\$4,600.00
Essie Bender, Office Manager/Paralegal	\$100	25.00	\$2,500.00
Ben Swerdlow, Legal Clerk	\$150	20.00	\$3,000.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$100.00
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In-House Resources			
20% of Eligible Expenses			(\$15,000)
Total			\$60,000