

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

LC 70

In the Matter of)	
)	CUB REQUEST
PACIFICORP, dba PACIFIC POWER,)	FOR AN ISSUE FUND GRANT &
)	PROPOSED BUDGET
2019 Integrated Resource Plan.)	
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The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$25,000 before the 20% match, and requests a grant of \$20,000 from the 2018 PacifiCorp (“PacifiCorp”) Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). LC 70 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(n). The IFA defines an Eligible Proceeding for issue Funds as “iii. an Integrated Resource Plan.” IFA, Article 1(c). LC 70 is PacifiCorp’s Integrated Resource Plan; thus, an Issue Fund Grant may be made for this proceeding under Article 6.1 of the IFA. CUB filed its Notice of Intent to Request an Issue Fund Grant, as required by the IFA (Article 6.2), on July 11, 2017.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. We will attend and participate in all or most workshops, Commission presentations and public meetings. We will review and analyze PacifiCorp’s and other parties’ comments. We may pursue discovery of PacifiCorp through data requests, and we will respond to data requests asked of us. We will file opening and final comments, and present our recommendations to the Commission, including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB is investigating issues including, but not limited to:

- i. Renewable resource investments;
- ii. Demand-side resource investments;
- iii. Coal plant economics;
- iv. Issues raised by other parties.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$20,000 grant from the 2018 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$25,000, but CUB limits its request in this case to \$20,000. Given the current amount of \$32,785.53 available in PacifiCorp's 2018 Issue Fund, CUB respectfully requests that the Commission approve CUB's request for a \$20,000 grant from the 2018 PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 11th day of July, 2018.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", written in a cursive style.

Bob Jenks, Executive Director
Oregon Citizens' Utility Board

CUB Proposed Budget -- LC 70

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	30.00	\$7,500.00
Will Gehrke, Economist	\$200	35.00	\$7,000.00
Michael Goetz, Staff Attorney	\$225	36.00	\$8,100.00
Sarah Ryan-Knox, Paralegal	\$100	9.00	\$900.00
Ben Swerdlow, Legal Clerk	\$100	14.00	\$1,400.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$100.00
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In-House Resources			
20% of Eligible Expenses			(\$5,000)
Total			\$20,000