

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

LC 73

In the Matter of)
)
PORTLAND GENERAL ELECTRIC,) CUB REQUEST FOR
) AN ISSUE FUND GRANT &
2019 INTEGRATED RESOURCE PLAN) PROPOSED BUDGET
)
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)
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_____)

The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$37,525 before the 20% match and requests a grant of \$30,020 from the 2019 PGE Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). LC 73 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on June 4, 2019, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed:

CUB has already participated in initial proceedings in this docket and will continue to participate in all stages of the review of PGE’s Integrated Resource Plan. This includes review of and comment on the scope of the proceeding, participation in workshops and settlement conferences, drafting testimony and briefs, and participation at a hearing, if one occurs.

(b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:

- Preferred Portfolio and Action Plan;
- Analysis of Risk Associated with each Portfolio;
- PGE's Capacity Needs;
- PGE's Renewable Glide Path, and;
- Issues Raised by Other Parties.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a grant of \$30,020 grant from the 2019 PGE Issue Fund. CUB respectfully requests the Commission to approve CUB's request for a \$30,020 grant from the 2019 PGE Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 4th day of June 2019.

Respectfully submitted,



Bob Jenks
Executive Director
Oregon Citizens' Utility Board

Attachment A

CUB Amended Budget -- LC 73

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	32.00	\$8,000.00
Michael Goetz, General Counsel	\$225	38.00	\$8,550.00
Essie Bender, Office Manager	\$100	3.75	\$375.00
Will Gehrke, Economist	\$200	50.00	\$10,000.00
Sudeshna Pal, Economist	\$175	42.00	\$7,350.00
Jack Watson, Legal Intern	\$130	25.00	\$3,250.00
<i>Other Expenses</i>			
Travel			
SubTotal			\$37,525.00
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In-House Resources			
20% of Eligible Expenses			\$7,505
Total			\$30,020