

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 198

In the Matter of)	
)	REQUEST FOR FINAL PAYMENT
)	OF THE CITIZENS' UTILITY
PORTLAND GENERAL ELECTRIC)	BOARD OF OREGON
COMPANY)	
)	
Request for Net Variable Power Cost)	
Revision)	

Pursuant to Section 7.3 of the Intervenor Funding Agreement (Agreement), which was adopted in Order No. 07-564, the Citizens' Utility Board submits this final request for payment of \$2,274 of eligible expenses in docket UE 198 from the Portland General Electric Issues Fund. CUB is automatically precertified under Section 5.2 of the Agreement.

On May 29, 2008 CUB submitted a proposed budget of \$8,640, assuming a fully litigated case, including testimony, briefs, a hearing, and oral argument. On June 9, 2008, in Order No. 08-312, the Commission approved CUB's budget.

Under Section 7.3 of the Agreement, each Issue Fund Grand Request for Payment must:

- (a) *Itemize the expenses, payees and hourly rates for amounts to be reimbursed;*
- (b) *Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;*
- (c) *Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and*
- (d) *Specify whether the request for payment is for a progress payment or final payment in full and indicate whether any approved budget amount may be released back to the applicable Issue Fund because the*

intervenor does not intend to request payment for the full approved budget amount.

- (a) Attachment A contains a summary of CUB's expenses in this case. Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category. Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category.
- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in UE 198 on behalf of residential customers. In support of this assertion, we supply Attachments A, B, and C, which can be compared to CUB's Issue Fund Budget in this case.
- (c) That CUB has satisfied the matching fund requirement is demonstrated in Attachment A, the summary of CUB's expenses. Order No. 08-312 did not include any additional conditions beyond those anticipated in the Agreement.
- (d) This is a final payment request, and any additional approved budget amount may be released back to the PGE Issue Fund.

In this filing, CUB requests the final payment of our costs in UE 198 amounting to \$2,274. See Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted,
December 29, 2009,



Bob Jenks
Executive Director, Citizens' Utility Board of Oregon

Enc. Attachments A, B, C

cc. Randy Dahlgren

CUB Expense Summary - UE 198

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$115	19.39	\$2,229.85
Jason Eisdorfer/Catriona McCracken, Attorney	\$150	0.65	\$98.00
Lowrey Brown, Utility Analyst	\$75	6.87	\$515.25
<i>Other Expenses</i>			
Printing & Mailing			
Travel			
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$569)
Total			\$2,274

Note: Because the CUB invoices track time to 5 decimal points, while the Time by Employee Summary uses two decimal points, there is a small rounding error between Attachment B and Attachment C. CUB's practice is to bill the Issues Fund for the lower of the two amounts.

Citizens' Utility Board of Oregon

Attachment B

610 SW Broadway, Ste 308
Portland, OR 97205

503-227-1984

Invoice

Bill To
PGE - UE 198

Invoice #	Date
72	12/23/2009

Item	Serviced	Description	Quantity	Rate	Amount
Discovery	3/25/2008	Data Requests	1.20000	75.00	90.00
Discovery	4/8/2008	reviewed data responses.	3.11667	115.00	358.42
Case Preparation	5/20/2008	worked on case development	1.60000	115.00	184.00
Procedural Matters	5/28/2008	Intervenor Funding Budget	1.71667	75.00	128.75
Procedural Matters	5/29/2008	Intervenor Funding Budget	1.20000	75.00	90.00
Settlement	6/5/2008	settlement conference	4.25000	115.00	488.75
Hearings & Workshops	6/10/2008	Workshop	2.75000	75.00	206.25
Hearings & Workshops	6/10/2008	workshop	3.00000	115.00	345.00
Settlement	6/17/2008	settlement	4.00000	115.00	460.00
Settlement	6/27/2008	read draft stipulation and brief	2.21667	115.00	254.92
Settlement	7/14/2008	prepare for settlement conference call and participate in call	0.58333	115.00	67.08
Settlement	7/15/2008	review settlement draft	0.61667	115.00	70.92
Procedural Matters	10/22/2008	Review of email from commission regarding stipulation adoption.	0.05000	150.00	7.50
Procedural Matters	10/27/2008	Review of email re order. Review of order.	0.58333	150.00	87.50
Procedural Matters	11/5/2008	Receipt of Notice of Filing	0.01667	150.00	2.50
			Total		\$2,841.59

Citizens' Utility Board of Oregon
Time by Job Detail
All Transactions

<u>Date</u>	<u>Name</u>	<u>Billing Status</u>	<u>Duration</u>
UE 198 - PGE Power Costs			
Bob Issue Work:Case Preparation			
5/20/2008	Robert T. Jenks	Billed	1.60
Total Bob Issue Work:Case Preparation			1.60
Bob Issue Work:Discovery			
4/8/2008	Robert T. Jenks	Billed	3.12
Total Bob Issue Work:Discovery			3.12
Bob Issue Work:Hearings & Workshops			
6/10/2008	Robert T. Jenks	Billed	3.00
Total Bob Issue Work:Hearings & Workshops			3.00
Bob Issue Work:Settlement			
6/5/2008	Robert T. Jenks	Billed	4.25
6/17/2008	Robert T. Jenks	Billed	4.00
6/27/2008	Robert T. Jenks	Billed	2.22
7/14/2008	Robert T. Jenks	Billed	0.58
7/15/2008	Robert T. Jenks	Billed	0.62
Total Bob Issue Work:Settlement			11.67
Catriona Issue Work:Procedural Matters			
10/22/2008	Gillian C McC...	Billed	0.05
10/27/2008	Gillian C McC...	Billed	0.58
11/5/2008	Gillian C McC...	Billed	0.02
Total Catriona Issue Work:Procedural Matters			0.65
Lowrey Issue Work:Discovery			
3/25/2008	Lowrey R. Bro...	Billed	1.20
Total Lowrey Issue Work:Discovery			1.20
Lowrey Issue Work:Hearings & Workshops			
6/10/2008	Lowrey R. Bro...	Billed	2.75
Total Lowrey Issue Work:Hearings & Workshops			2.75
Lowrey Issue Work:Procedural Matters			
5/28/2008	Lowrey R. Bro...	Billed	1.72
5/29/2008	Lowrey R. Bro...	Billed	1.20
Total Lowrey Issue Work:Procedural Matters			2.92
Total UE 198 - PGE Power Costs			26.91
TOTAL			26.91

UE 198 – CERTIFICATE OF SERVICE

I hereby certify that, on this 29th day of December 2009, I served the foregoing **REQUEST FOR FINAL PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON** upon the Public Utility Commission and the Participating Public Utility from whose account payment is to be made, by email and by U.S. mail, postage prepaid.

Respectfully submitted,



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