

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 217**

In the Matter of	)	
	)	CUB REQUEST FOR A
PACIFICORP, dba PACIFIC POWER,	)	PACIFICORP ISSUE FUND GRANT
	)	& PROPOSED BUDGET
Request for a General Rate Revision	)	
	)	
	)	
	)	
_____	)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$18,980 from the PacifiCorp Issue Fund. This amount is in light of CUB's recognition that an early settlement of the case is likely. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 217 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

*(a) Statement Of Work To Be Performed:* CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend

and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze testimony and briefs. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We have filed reply testimony and will file briefs and present our recommendations to the Commission, including any proposed modifications or conditions.

*(b) Description Of Areas To Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's costs and appropriate revenue requirement;
- B. The rate spread and rate design associated with the case; and
- C. Issues raised by other parties to the proceeding.

*(c) Description Of The Class Or Classes Benefiting From CUB's Participation:*

CUB represents the interests of PacifiCorp residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB pursued an agreement with ICNU to share witnesses but CUB and ICNU were unable to come to an agreement. CUB's proposed budget of \$18,980 would leave roughly \$41,000 uncommitted in the PacifiCorp Issue Fund, which currently has an uncommitted balance of approximately \$57,077. CUB is also filing a budget in UE 219 of \$15,740. In UE 216, CUB received a budget of \$9,657 and ICNU received a budget of \$44,227. If the PUC were to agree to CUB request in this docket and UE 219, CUB's 2010 grants will total \$44,377 out of a total of \$153,000 that was available this year,

meaning CUB will only receive 29% of the available funds for 2010.

*(e) The Budget Showing Estimated Fees And Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation Of The Use Of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 9<sup>th</sup> day of June, 2010  
Respectfully submitted,



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**CUB Budget - UE 217**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	40	\$8,000
Catriona McCracken, Attorney	\$200	40	\$8,000
Ray Meyers	\$150	20	\$3,000
Gordon Feighner, Utility Analyst	\$100	35	\$3,500
Kevin Parks	\$75	10	\$750
SA Anders, Business and Projects Mgr	\$75	3	\$225
 <i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
 <b>In-House Resources</b>			
20% of Eligible Expenses			(\$4,745)
<b>Total</b>			<b>\$18,980</b>

## UE 217 – CERTIFICATE OF SERVICE

I hereby certify that, on this 9<sup>th</sup> day of jUNE, 2010, I served the foregoing **REQUEST FOR AN ISSUE FUND GRANT OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket UE 217 upon each party listed in the UE 217 OPUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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