

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 228**

In the Matter of	)	
	)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC	)	PGE ISSUE FUND GRANT &
COMPANY's	)	PROPOSED BUDGET
	)	
2012 Annual Power Cost Update Tariff	)	
(Schedule 125)	)	
_____	)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$13,813 from the PGE Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 228 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PGE, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend

and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PGE's opening, and reply testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file testimony and briefs, and present our recommendations to the Commission.

*(b) Description of Areas to Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. PGE's power costs;
- B. MONET modeling of power costs;
- C. PGE's load forecast; and
- D. Issues raised by other parties to the proceeding.

*(c) Description of The Class Or Classes Benefiting From CUB's Participation:*

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the PGE Issue Fund. As of May 6<sup>th</sup>, 2010, there is more than \$74,000 available in the PGE Issues Fund. CUB's requested budget of \$13,813 will still leave money available for additional proceedings this year.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget, and an accounting for the use of matching funds, accompanies this document as Attachment A. It shows

that CUB would contribute more than 20% of the cost of this case.

Dated this 9<sup>th</sup> day of May, 2011.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. Catriona McCracken', written in a cursive style.

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## CUB Proposed Budget -- UE 228

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	20.00	\$4,000.00
Catriona McCracken, Senior Attorney	\$200	30.00	\$6,000.00
Ray Meyers, Attorney	\$150	3.00	\$450.00
Gordon Feighner, Utility Analyst	\$125	50.00	\$6,250.00
SA Anders, Business and Projects Mgr	\$75	3.00	\$225.00
John Sturm, Attorney	\$125	2.00	\$250.00
<i>Other Expenses</i>			
Printing & Mailing			\$25.00
Travel			\$65.70
<hr/>			
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$3,453)
<b>Total</b>			<b>\$13,813</b>

## UE 228 – CERTIFICATE OF SERVICE

I hereby certify that, on this 9<sup>th</sup> day of May, 2011, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 228 upon each party listed in the UE 228 Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,



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