

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 250

In the Matter of)	
)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC)	PGE ISSUE FUND GRANT &
COMPANY)	PROPOSED BUDGET
)	
Annual Power Cost Update Tariff for 2013)	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$14,009 from the Portland General Electric Company Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 250 is an eligible proceeding under the First Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission (“Commission”) on December 19, 2007 in Order No. 07-564. The proceeding directly affects Portland General Electric Company (“PGE”), a participating public utility under the IFA. Order No. 07-564 at Article 1(k). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant on April 23, 2012, concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PGE's direct and reply testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file opening testimony and file opening and closing briefs and present our recommendations to the Commission, including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PGE's power costs;
- B. MONET modeling of power costs;
- C. PGE's load forecast; and
- D. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's budget shows eligible expenses of \$14,009. There is a total of \$154,097.12 currently available from the PGE Issue Fund. CUB has filed a proposed budget in docket UE 249 which also seeks an issue fund grant from the 2012 PGE Issues Fund. Should CUB's request be

granted in this docket as well as UE 249, there would be approximately \$124,348 remaining in the 2012 PGE Issues Fund.

- (e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.
- (f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 29th Day of May, 2012
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a long horizontal flourish extending to the right.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 250

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$220	22.00	\$4,840.00
Catriona McCracken, General Counsel	\$220	25.00	\$5,500.00
Gordon Feighner, Senior Utility Analyst	\$125	35.00	\$4,375.00
SA Anders, Business and Projects Mgr	\$75	3.00	\$225.00
Sommer Templet, Staff Attorney	\$125	20.00	\$2,500.00
 <i>Other Expenses</i>			
Printing & Mailing			\$4.95
Travel			\$65.70
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$3,502)
Total			\$14,009

UE 250 – CERTIFICATE OF SERVICE

I hereby certify that, on this 29th day of May, 2012, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 250 upon each party listed in the UE 250 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W OREGON DOE
MATT HALE
625 MARION ST NE
SALEM OR 97301
matt.hale@state.or.us

W OREGON DOE
VIJAY A SATYAL
625 MARION ST NE
SALEM OR 97301
vijay.a.satyal@state.or.us

W OREGON DOE
TODD CORNETT
625 MARION ST. NE
SALEM OR 97301-3737
todd.cornett@state.or.us

W DAVISON VAN CLEVE PC
C S BRADLEY VAN CLEVE
333 SW TAYLOR - STE 400
PORTLAND OR 97204
mail@dvclaw.com; bvc@dvclaw.com

W DAVISON VAN CLEVE
C IRION A SANGER
333 SW TAYLOR - STE 400
PORTLAND OR 97204
mail@dvclaw.com

W NOBLE AMERICAS ENERGY SOLUTIONS, LLC
GREG BASS
401 WEST A ST., STE. 500
SAN DIEGO CA 92101
gbass@noblesolutions.com

W ENERGY STRATEGIES
KEVIN HIGGINS
215 STATE ST - STE 200
SALT LAKE CITY UT 84111-2322
khiggins@energystrat.com

W OREGON DOJ
PAUL S LOGAN
1515 SW 5TH AVE, STE 410
PORTLAND OR 97201
paul.s.logan@doj.state.or.us

W PORTLAND GENERAL ELECTRIC
C RANDY DAHLGREN
121 SW SALMON ST - 1WTC0702
PORTLAND OR 97204
pge.opuc.filings@pgn.com

W PORTLAND GENERAL ELECTRIC
C DOUGLAS C TINGEY
121 SW SALMON 1WTC13
PORTLAND OR 97204
doug.tingey@pgn.com

W PORTLAND GENERAL ELECTRIC
ALEX TOOMAN
121 SW SALMON ST - 1WTC1711
PORTLAND OR 97204
alex.tooman@pgn.com

W OREGON PUC
C STEVE SCHUE
PO BOX 2148
SALEM OR 97308-2148
steve.schue@state.or.us

W REGULATORY &
C COGENERATION SERVICES INC
DONALD W SCHOENBECK
900 WASHINGTON ST STE 780
VANCOUVER WA 98660-3455
dws@r-c-s-inc.com

W PUC STAFF—DOJ
C MICHAEL T WEIRICH
1162 COURT ST NE
SALEM OR 97301-4096
michael.weirich@doj.state.or.us

W RICHARDSON & O'LEARY
GREGORY M. ADAMS
PO BOX 7218
BOISE ID 83702
greg@richardsonandoleary.com

Respectfully submitted,



Sommer Templet, OSB #105260
Staff Attorney
Citizens' Utility Board of Oregon
610 SW Broadway, Ste. 400
Portland, OR 97205
(503) 227-1984
sommer@oregoncub.org