

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 256**

In the Matter of	)	
	)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC	)	PGE ISSUE FUND GRANT &
COMPANY	)	PROPOSED BUDGET
	)	
2011 Annual Power Cost Variance	)	
Mechanism	)	
_____	)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$13,536 from the Portland General Electric Company Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 256 is an eligible proceeding under the First Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission (“Commission”) on December 19, 2007 in Order No. 07-564. The proceeding directly affects Portland General Electric Company (“PGE”), a participating public utility under the IFA. Order No. 07-564 at Article 1(k). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant on September 7, 2012; CUB filed its Notice of Intervention on July 17, 2012.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural

aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PGE's direct and reply testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file opening testimony, opening and closing briefs, and present our recommendations to the Commission including any proposed modifications or conditions.

*(b) Description of Areas to Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. PGE's power costs;
- B. Application of deadbands and sharing percentages;
- C. Out of period adjustments; and
- D. Issues raised by other parties to the proceeding.

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's budget shows eligible expenses of \$13,536. As of June 6, 2012, there is a total of \$194,567.84 available from the PGE Issue Fund; the uncommitted balance equals \$66,915.21.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 7<sup>th</sup> day of September, 2012  
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is fluid and cursive, with a long horizontal stroke at the end.

Bob Jenks  
Executive Director  
Citizens' Utility Board of Oregon

## CUB Proposed Budget -- UE 256

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$220	20.00	\$4,400.00
Catriona McCracken, General Counsel	\$220	25.00	\$5,500.00
Gordon Feighner, Senior Utility Analyst	\$125	35.00	\$4,375.00
SA Anders, Business and Projects Mgr	\$75	1.00	\$75.00
Sommer Templet, Staff Attorney	\$125	20.00	\$2,500.00
 <i>Other Expenses</i>			
Printing & Mailing			\$10.00
Travel			\$60.00
<hr/>			
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$3,384)
 <b>Total</b>			 <b>\$13,536</b>

**UE 256 – CERTIFICATE OF SERVICE**

I hereby certify that, on this 7<sup>th</sup> day of September, 2012, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 256 upon each party listed in the UE 256 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission’s Salem offices.

**(W denotes waiver of paper service)**

**(C denotes service of Confidential material authorized)**

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sommer Jenput". The signature is fluid and cursive, with the first name "Sommer" being larger and more prominent than the last name "Jenput".

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