

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 266

In the Matter of)	
)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC)	PGE ISSUE FUND GRANT &
COMPANY)	PROPOSED BUDGET
)	
Net Variable Power Costs (NVPC) and)	
Annual Power Cost Update (APCU))	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$25,920 from the Portland General Electric (“PGE”) Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 266 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).¹

¹This docket was bifurcated from PGE’s current general rate case (UE 262). Per ALJ Arlow’s March 11, 2013 Ruling, the parties in UE 262 were made parties to this docket. Therefore, CUB was not required to file an additional notice of intervention and notice of intent to request an issue fund grant in UE 266.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PGE's direct, rebuttal and surrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file opening testimony, reply testimony, opening and closing briefs, and present our recommendations to the Commission including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PGE's power costs;
- B. MONET modeling of power costs;
- C. PGE's load forecast; and
- D. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's budget shows eligible

expenses of \$25,920. As of March 29, 2013, there is a total of \$287,500.00 available from the PGE Issue Fund; the uncommitted balance equals \$220,948.33.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 15th day of April, 2013
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized flourish at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

Attachment A

CUB Budget - UE 266

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	45	\$11,250
Catriona McCracken, General Counsel	\$250	50	\$12,500
Senior Utility Analyst	\$150	25	\$3,750
SA Anders, Business and Projects Mgr	\$75	1	\$75
Nadine Hanhan, Utility Analyst	\$125	10	\$1,250
Sommer Templet, Staff Attorney	\$175	20	\$3,500
<i>Other Expenses</i>			
Printing & Mailing			\$25
Travel			\$50
In-House Resources			
20% of Eligible Expenses			(\$6,480)
Total			\$25,920

UE 266 – CERTIFICATE OF SERVICE

I hereby certify that, on this 15th day of April, 2013, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 266 upon each party listed in the UE 266 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,



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