

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 335

| | | |
|---------------------------|---|----------------------------|
| In the Matter of |) | |
| |) | |
| PORTLAND GENERAL ELECTRIC |) | CUB AMENDED REQUEST FOR |
| COMPANY, |) | ISSUE FUND GRANT & AMENDED |
| |) | BUDGET |
| |) | |
| <u>General Rate Case.</u> |) | |

Pursuant to Section 6.7 of the Fourth Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 18-017, the Oregon Citizens’ Utility Board (“CUB”), submits this Amendment of Proposed Budget in docket UE 335 from the 2018 PGE issue fund. CUB is automatically pre-certified under Section 5.2 of the Agreement

On March 27, 2018, CUB requested a total grant of \$51,740 from the 2018 PGE Issue fund. The Commission approved CUB’s proposed budget on March 27, 2018 in Order No. 18-098.

CUB is now proposing to amend its budget in docket UE 335. CUB estimates total eligible expenses to be \$76,667, before the 20% match, and is seeking a total issue fund grant of \$61,342. CUB seeks an additional \$4,615.00 grant from the 2018 PGE issue fund.

Section 6.7 of the Agreement states:

Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to

unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

There is good cause to support approving CUB's proposed budget amendment. The scope, complexity of issues, and changes in the schedule of the case have resulted in the need for additional funding that was not originally anticipated when CUB submitted its initial proposed budget, and docket activity is ongoing. Therefore, CUB is seeking to increase its approved budget to \$76,667. CUB's amended budget accompanies this document as Attachment A. Note that CUB has previously filed for interim payment on this docket.

Dated this 4th day of October, 2018.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", written in a cursive style.

Bob Jenks
Executive Director
Oregon Citizens' Utility Board

Attachment A

CUB Amended Budget -- UE 335

| CUB Internal Expenses | Rate | Hours | Cost |
|-------------------------------|-------------|--------------|--------------------|
| <i>Staff</i> | | | |
| Bob Jenks, Executive Director | \$250 | 75.00 | \$18,750.00 |
| Michael Goetz, Staff Attorney | \$225 | 95.00 | \$21,375.00 |
| Sarah Ryan-Knox, Paralegal | \$100 | 19.75 | \$1,975.00 |
| Will Gehrke, Economist | \$200 | 152.00 | \$30,400.00 |
| Ben Swerdlow, Attorney | \$150 | 25.50 | \$3,825.00 |
| <i>Other Expenses</i> | | | |
| Travel | | | \$352.00 |
| SubTotal | | | \$76,677.00 |
| <hr/> | | | |
| In-House Resources | | | |
| 20% of Eligible Expenses | | | \$15,335 |
| Total | | | \$61,342 |