

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 356

In the Matter of)
)
)
PACIFICORP, dba PACIFIC POWER,) CUB REQUEST FOR
) AN ISSUE FUND GRANT &
) PROPOSED BUDGET
2020 Transition Adjustment Mechanism (TAM))
)
_____)

The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$30,000 before the 20% match and requests a grant of \$24,000 from the 2019 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 356 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on April 10, 2019, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed:

CUB has already participated in initial proceedings in this docket and will continue to participate in all stages of the review of PacifiCorp’s request to approve its TAM. This includes review of and comment on the scope of the proceeding, participation in workshops and settlement conferences, drafting testimony and briefs, and participation at a hearing, if one occurs.

(b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:

- i. A review of PacifiCorp's load forecast;
- ii. A review of PacifiCorp's forecast of production tax credits; and
- iii. Any issues raised by other interested parties.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$24,000 grant from the 2019 PacifiCorp Issue Fund. CUB respectfully requests the Commission to approve CUB's request for a \$24,000 grant from the 2019 PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 16th day of April, 2019.

Respectfully submitted,



Bob Jenks
Executive Director
Oregon Citizens' Utility Board

Attachment A

CUB Amended Budget -- UE 356

| CUB Internal Expenses | Rate | Hours | Cost |
|-------------------------------|-------------|--------------|-----------------|
| <i>Staff</i> | | | |
| Bob Jenks, Executive Director | \$250 | 24.00 | \$6,000.00 |
| Michael Goetz, Staff Attorney | \$225 | 33.00 | \$7,425.00 |
| Essie Bender, Office Manager | \$100 | 2.25 | \$225.00 |
| Will Gehrke, Economist | \$200 | 73.00 | \$14,600.00 |
| Sudeshna Pal, Economist | \$175 | 10.00 | \$1,750.00 |
| <i>Other Expenses</i> | | | |
| Travel | | | |
| SubTotal | | | \$30,000.00 |
| <hr/> | | | |
| In-House Resources | | | |
| <hr/> | | | |
| 20% of Eligible Expenses | | | \$6,000 |
| Total | | | \$24,000 |