

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 400**

In the Matter of	)	
	)	
PacifiCorp, dba PACIFIC POWER	)	REQUEST FOR AN ISSUE FUND
COMPANY,	)	GRANT & PROPOSED BUDGET OF
	)	THE OREGON CITIZENS' UTILITY
2023 Transition Adjustment Mechanism.	)	BOARD

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The Oregon Citizens' Utility Board (“CUB”) hereby requests a grant of \$22,272 from the 2022 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 400 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating utility under the IFA. See IFA at Article 1(n). The IFA defines an eligible proceeding for Issue Funds in part as “an annual power cost request (such as PacifiCorp’s Annual Update Tariff or PacifiCorp’s TAM) or a purchase gas adjustment request.” IFA at Article 1(c)(iv).

Article 6.2 of the IFA requires an intervenor seeking an Issue Fund Grant to file a Notice of Intent to Request an Issue Fund Grant. CUB filed its Notice of Intent to Request an Issue Fund Grant on March 18<sup>th</sup>, 2022.

Article 6.3 of the IFA requires an intervenor seeking an Issue Fund Grant to file its proposed budget “30 days after the prehearing conference at which the schedule for the

proceeding is established or by such other date as the Commission designates.” CUB respectfully requests a waiver of this requirement of the IFA.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below:

*(a) Statement of Work to be Performed.:* CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will participate in all workshops and settlement conferences. CUB will review and analyze the testimony filed in this docket and file testimony of its own. CUB will pursue discovery of PacifiCorp through data requests and will respond to data requests asked of us. CUB intends to file briefs and participate in any hearings in this proceeding, if appropriate.

*(b) Description of Areas to be Investigated:* CUB is investigating issues including, but not limited to:

- Review the overall reasonableness and accuracy of PacifiCorp’s forecast of net power costs for year 2023 to determine whether they will result in just and reasonable rates.
- Investigate issues related to shifting to the Aurora model.
- Investigate all other issues raised by other parties during this proceeding.

*(c) Description of the Class or Classes Benefitting from CUB’s Participation:* CUB represents the interests of PacifiCorp’s residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking a \$22,272 grant from the 2022 PacifiCorp Issue Fund.

*(e) The Budget Showing Estimated Fees and Costs:* CUB’s budget accompanies this document as Attachment A.

*(f) A Representation of the use of matching funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 28<sup>th</sup> day of April, 2022

Respectfully submitted,



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## Attachment A

### CUB Proposed Budget - UE 400

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$325	25.00	\$8,125.00
Michael Goetz, General Counsel	\$300	10.00	\$3,000.00
Jennifer Hill-Hart, Policy Manager	\$300	20.00	\$6,000.00
Kate Ayres, Policy Advocate	\$200	10.00	\$2,000.00
Thomas Jerin, Office Manager	\$150	10.00	\$1,500.00
Will Gehrke, Economist	\$275	25.00	\$6,875.00
Sudeshna Pal, Economist	\$250	10.00	\$2,500.00
<i>Other Expenses</i>			
Travel			
<b>SubTotal</b>			\$30,000.00

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<b>In-House Resources</b>			
20% of Eligible Expenses			\$7,728
<b>Total</b>			<b>\$22,272</b>