

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UM 1182

In the Matter of)	
)	CUB REQUEST FOR ISSUE
PUBLIC UTILITY COMMISSION OF)	FUND GRANTS & PROPOSED
OREGON)	BUDGET
)	
Investigation Regarding Competitive)	
Bidding)	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) requests a total grant of \$10,000 split among Portland General Electric’s (“PGE”), Idaho Power Company’s (“Idaho Power”) and PacifiCorp’s respective Issue Funds. CUB staff will keep track of their participation by hours and activity.

CUB is pre-certified per OAR 860-001-0120(3)(a). UM 1182 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”),¹ and the Idaho Power-CUB Intervenor Funding Agreement (“Idaho Power IFA”).² This proceeding directly affects PGE, Idaho Power and PacifiCorp, which are all participating public utilities under their respective intervenor funding agreements. *See* IFA, Article 1(k); Idaho Power IFA, Article 1(h). CUB filed its Notice of Intent to Request an Idaho Power Issue Fund Grant on January 11, 2011, but inadvertently failed

¹ The Second Amended and Restated Intervenor Funding Agreement was approved by the Commission in Order No. 12-452 (Nov. 20, 2012).

² The Idaho Power-CUB Intervenor Funding Agreement was approved by the Commission in Order No. 10-396 (Oct. 13, 2010).

to file a budget as required by both intervenor funding agreements. CUB did not realize the error until it filed its annual intervenor funding report with the Commission in early April. CUB Staff have been tracking their time in this docket, and therefore CUB respectfully requests a waiver of the timing requirements found in each intervenor funding agreement. *See* IFA, Article 6.2; Idaho Power IFA, Article 6.2

Pursuant to Article 6.3 of the IFA and Article 6.3 of the Idaho Power IFA, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB has participated in the pre-hearing conference, workshops and settlement conferences. CUB has reviewed and analyzed testimony, discovery responses and briefs filed by other parties. CUB filed testimony and briefs, and presented its recommendations to the Commission, including any proposed modifications or conditions as appropriate.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. Cost over-or Under-runs;
- B. Wind Capacity Factor;
- C. Counterparty Risk;
- D. Heat Rate Degradation; and
- E. Issues raised by other parties to this proceeding.

(c) Description of the Class or Classes Benefiting From CUB's Participation:

CUB represents the interests of PGE's, Idaho Power's and PacifiCorp's residential

customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a collective issue fund grant of \$10,000 from the PGE Issue Fund, Idaho Power Issue Fund and the PacifiCorp Issue Fund. CUB proposes to allocate approximately one-third of the costs in this proceeding to each utility. Accordingly, CUB requests that this grant budget be broken down in the following manner: \$3,334 from the PGE Issue Fund; \$3,333 from the Idaho Power Issue Fund; and \$3,333 from the PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 24th day of April, 2013
Respectfully submitted,



Executive Director
Citizens' Utility Board of Oregon

Attachment A

CUB Budget - UM 1182

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	10	\$2,500
Catriona McCracken, General Counsel	\$250	30	\$7,500
SA Anders, Business and Projects Mgr	\$75	2	\$150
Utility Analyst	\$125	15	\$1,875
Sommer Templet, Staff Attorney	\$175	2	\$350

Other Expenses

Printing & Mailing			\$45
Travel			\$80

In-House Resources

20% of Eligible Expenses			(\$2,500)
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Total

\$10,000

Per-Utility Request:

Idaho Power Company			\$3,333.00
Portland General Electric			\$3,334.00
PacifiCorp			\$3,333.00

UM 1182 CERTIFICATE OF SERVICE

I hereby certify that, on this 24th day of April, 2013, I served the foregoing **CUB REQUEST FOR ISSUE FUND GRANTS & PROPOSED BUDGET** in docket UM 1182 upon each party listed in the UM 1182 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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