

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UM 1586

In the Matter of)	
)	
PACIFICORP, dba PACIFIC POWER)	CUB AMENDED REQUEST FOR
)	MSP ISSUE FUND GRANT &
Request to Initiate an Investigation of Multi-)	AMENDED BUDGET
Jurisdictional Issues and Approve an Inter-)	
<u>Jurisdictional Cost Allocation Protocol.</u>)	

Pursuant to Section 6.7 of the Fourth Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 18-017, the Oregon Citizens’ Utility Board (“CUB”), submits this Amendment of Proposed Budget in docket UM 1050 from the 2018 PacifiCorp issue fund. CUB is automatically pre-certified under Section 5.2 of the Agreement

On May 3rd, 2018 CUB requested a total grant of \$40,000 from the 2018 Multi-State Process Fund. The Commission approved CUB’s proposed budget on May 8, 2018 in Order No. 18-150.

CUB is now proposing to amend its budget in docket UM 1586. CUB estimates total eligible expenses to be \$75,000, before the 20% match, and is seeking amend the budget to \$60,000. CUB seeks the additional \$20,000 grant from the 2018 MSP Fund.

Section 6.7 of the Agreement states:

Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

There is good cause to support approving CUB's proposed budget amendment. The scope, complexity of issues, and changes in the schedule of the case have resulted in the need for additional funding that was not originally anticipated when CUB submitted its initial proposed budget, and docket activity is ongoing. Therefore, CUB is seeking to increase its approved budget to \$60,000. CUB's amended budget accompanies this document as Attachment A.

Dated this 16th day of November, 2018.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized flourish at the end.

Bob Jenks
Executive Director
Oregon Citizens' Utility Board

Attachment A

CUB Amended Budget -- UM 1586

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	90.00	\$22,500.00
Michael Goetz, Staff Attorney	\$225	75.00	\$16,875.00
Essie Bender, Office Manager/Paralegal	\$100	23.50	\$2,350.00
Will Gehrke, Economist	\$200	135.00	\$27,000.00
Ben Swerdlow, Attorney	\$150	24.50	\$3,675.00
 <i>Other Expenses</i>			
Printing, Supplies, and Materials			\$100.00
Travel			\$2,500.00
SubTotal			\$75,000.00
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In-House Resources			
20% of Eligible Expenses			\$15,000
Total			\$60,000