

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UM 1811

In the Matter of)	
)	CUB REQUEST FOR AN ISSUE
PORTLAND GENERAL ELECTRIC)	FUND GRANT &
COMPANY,)	PROPOSED BUDGET
)	
Application for Transportation)	
Electrification Programs.)	
_____)	

The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$18,750 before the 20% match, and requests a grant of \$15,000 from the 2017 PGE Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UM 1811 is an eligible proceeding under the Third Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 15-335, entered October 20, 2015. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will participate in all workshops and settlement meetings. We will pursue discovery of

PGE through data requests. CUB will review and analyze testimony and briefs yet to be filed in this docket. We will file testimony and a prehearing brief, we will participate in the hearing, and we will file a post-hearing brief in this docket.

(b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:

1. Cost effectiveness of PGE's investments
2. System benefits from elements of plan
3. Examination of whether plan elements, including pilot programs, are reasonable

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$15,000 grant from the 2017 PGE Issue Fund. CUB's budget shows eligible expenses of \$18,750, but CUB limits its request in this case to \$15,000. As of March 1, 2017, the total uncommitted amount remaining in the PGE 2017 Issue Fund is \$667.85. CUB recognizes that funds will only be available for UM 1811 if other PGE dockets settle, and money is released back into the 2017 PGE Issue Fund. CUB respectfully requests that the Commission approve CUB's request for a \$15,000 grant from the 2017 PGE Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for

the use of matching funds accompany this document as Attachment A.

Dated this 17th day of March, 2017.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is fluid and cursive, with a long horizontal stroke at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UM 1811

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	27.00	\$6,750.00
Jaime McGovern, Senior Economist	\$225	27.00	\$6,075.00
Michael Goetz, Staff Attorney	\$175	29.00	\$5,075.00
Sarah Ryan-Knox, Paralegal	\$75	10.00	\$750.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$100.00
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$3,750)
Total			\$15,000