

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 399 & UM 2114

In the Matter of)	
)	
PACIFICORP, d.b.a. PACIFIC POWER)	SUPPLEMENTAL BUDGET
Request for a General Rate Revision)	OF SMALL BUSINESS
and)	UTILITY ADVOCATES
Investigation Into The Effects of the)	
COVID-19 Pandemic on Utility)	
Customers)	

Pursuant to the Chief Administrative Law Judge (“ALJ”) October 17, 2023 Ruling, Small Business Utility Advocates (“SBUA”), submits this Supplemental Budget, attached herein as Exhibit A, in the above-referenced matters. This Supplemental Budget incorporates the contents of the UE 399 & UM 2114 Motion for Reallocation of Issue Funds of SBUA filed September 1, 2023. SBUA notes that this Supplemental Budget does not include the \$7,300 remaining in the PacifiCorp dba Pacific Power 2022 Issue Funds and which are included in SBUA’s request for Issue Fund grant.

Respectfully submitted: October 20, 2023.



s/ Diane Henkels

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**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 399, UM 2114

In the Matters of

PACIFICORP, dba PACIFIC POWER,

Request for a General Rate Revision
(UE 399); and

PUBLIC UTILITY COMMISSION OF
OREGON,

Investigation into the Effects of the
COVID-19 Pandemic on Utility Customers
(UM 2114).

RULING

DISPOSITION: SMALL BUSINESS UTILITY ADVOCATES DIRECTED TO FILE SUPPLEMENTAL BUDGET

On September 1, 2023, Small Business Utility Advocates (SBUA) filed a motion for reallocation of case certified budgets in dockets UE 399 and UM 2114.

I request that SBUA file a supplemental budget in these docket that outlines and explains the following:

For executive director and attorney expenses, how much of each listed cost was incurred for UE 399, and how much for UM 2114?

For the following expenses—please provide information on what portion of the costs were incurred in 2021, 2022, or 2023—filling out the following table in the response:

Expense	Amount incurred in 2021	Amount incurred in 2022	Amount incurred in 2023
Expert (Kermode) COVID-19 impacts in UM 2114: expert input, analysis, comment preparation; Division 21 rulemaking	2437	2213	0

Expert 1 (Steele) PacifiCorp COVID-19 cost recovery review information, analysis, testimony UE 399	0	2550	0
Expert 2 (Kermode) PacifiCorp COVID-19 cost recovery research & review data, analysis, testimony, negotiation UE 399	0	5175	75
Expert (Kermode) PGE cost recovery research, analysis, negotiation ADV 1474	0	0	1312
Technical assistant paralegal UM 2114	0	350	150
Law clerk UM 2114 cost recovery in UE 399	0	500	0
Executive Director UM 2114	N/A*	1200	800
Executive Director UE 399	N/A	N/A	N/A
Attorney UM 2114	N/A	3750	1250
Attorney UE 399	0	5400	1350

* "N/A" means SBUA did not request or include funds request for this in either the original or amended budgets. SBUA should file an amended budget consistent with this memo no later than 4:00 p.m. on Friday, October 20, 2023.

Dated this 17th day of October, 2023, at Salem, Oregon.



Nolan Moser
Chief Administrative Law Judge