

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UM 2225

In the Matter of)	REQUEST FOR APPROVAL OF
)	AMENDED BUDGET AND
House Bill 2021 Investigation into Clean Energy)	REQUEST FOR FINAL PAYMENT
Plans)	IN FULL OF COALITION OF
<hr/>)	COMMUNITIES OF COLOR

Pursuant to the Interim Agreements for HB 2475 Intervenor Funding (“Agreement”) and Order No. 23-013 dated January 30, 2023 in docket UM 2225, intervenor Coalition of Communities of Color (CCC), is eligible for funding in the amount of \$9,900 from the Interim HB 2475 Intervenor Fund. CCC respectfully submits this request for payment of \$10,725 of eligible expenses in docket UM 2225 from Pacific Power and the Portland General Electric Issue Fund. Coalition of Communities of Color is pre-certified in the Agreement.

A. Request for Approval of Amended Budget

Coalition of Communities of Color has been engaged in the implementation of HB 2021 since this docket was opened in January of 2022. On October 11, 2022, Coalition of Communities of Color submitted a proposed budget of \$9,900 for 66 hours of staff time. 5.5 additional hours of staff time have been incurred for a total of 71.5 hours. CCC requests approval of the amended budget as set forth in Attachment A for a total amount of \$10,725.

B. Request for Approval of Amended Budget

No other parties responded or objected to the proposed budget CCC filed on October 11, 2022. In Order No. 23-013 issued on January 30, 2023, the Commission ordered that this

proceeding is eligible for HB 2475 funds, Coalition of Communities of Color is certified to receive funds in this docket, Coalition of Communities of Color's proposed budget is approved, and an HB 2475 Funding Grant approved up to \$9,900. As stated in the interim agreement approved in Order No. 22-043, to receive payment for a grant fund approved, a grantee must submit a request for payment to the Commission and serve the relevant Utilities.

Under Section 3(b) of the Agreement, each Issue Fund Grant Request for Payment must:

- (1) Itemize the expenses, payees and hourly rates for amounts to be reimbursed, including billing details, and including separately identified amounts for consultant or expert witness fees and travel expenses;
 - (2) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;
 - (3) Specify whether the Request for Payment is for a progress payment or final payment in full.
- (1) Attachment A contains a summary of Coalition of Communities of Color's expenses in this case since January 1, 2022 for the year 2022. Attachment B provides a list of Coalition of Communities of Color activities by date and Intervenor Funding Task Category.
 - (2) The expenses incurred by Coalition of Communities of Color are reasonable and directly attributable to the issues and positions Coalition of Communities of Color addressed in UM 2225 on behalf of low-income residential customers and environmental justice communities. Attachments A and B support this assertion and match the Coalition of Communities of Color's proposed budget.
 - (3) This is a request for a final payment in full.

In this filing, Coalition of Communities of Color requests a full payment of its costs in UM 2225 in the amount of **\$10,725**. See Attachment A, Coalition of Communities of Color Expense Summary. The attachments should allow the Commission to track time spent on the REQUEST FOR APPROVAL OF AMENDED BUDGET AND REQUEST FOR FINAL PAYMENT IN FULL OF COALITION OF COMMUNITIES OF COLOR - 2 UM 2225

elements of the case, and we believe this filing meets the requirements of the Commission and Order No. 22-043.

Dated this 21th day of March, 2023.

Respectfully submitted,

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Intervenor Funding UM 2225 – Coalition of Communities of Color
Order No. 23-013
Attachment A

Coalition of Communities of Color - Expenses	<i>Rate</i>	<i>Hours</i>
Nikita Daryanani, Climate and Energy Policy Manager	\$150	71.5
Total amount		\$10,725

Intervenor Funding UM 2225 – Coalition of Communities of Color
Order No. 23-013
Attachment B

		<i>hours</i>
January		
1/25/2023	HB 2021 questionnaire huddle with community advocates	0.5
1/25/2023	review of hb 2021 questionnaire	2
February		
2/9/2022	PUC HB 2021 Clean Energy Plans Investigation launch workshop	3.5
April		
4/20/2022	PUC HB 2021 clean energy plans workshop	2
4/22/2022	Advocates group meeting (discussion of docket dates & engagement strategies)	1
4/25/2022	review PUC's CEP workplan	1
4/26/2022	community advocate workplan discussion	1
4/28/2022	review utility comments	1.5
May		
5/2/2022	comment letter discussion w advocates	1
5/3/2022	review comment letter	1.5
5/6/2022	Advocates group meeting (discussion with group & PGE)	1
5/7/2022	review energy advocates group questionnaire & planning framework	2
5/12/2022	Advocates group meeting (re UCBIAG & engagement strategy)	1
5/19/2022	Advocates group meeting	1
5/26/2022	Advocates group meeting (PAC presentation)	1
5/27/2022	drafting comments to PGE re engagement strategy	1
5/28/2022	review staff report	1.5
5/31/2022	coalition partner discussion re organizing	0.5
5/31/2022	finalize comments to PGE	1
June		
6/1/2022	meeting with PGE re RBA	1

6/2/2022	Advocates group meeting (discussion of roadmap questionnaire)	1
6/2/2022	PUC questionnaire discussion with advocates	1
6/9/2022	Advocates group meeting	1
6/9/2022	review roadmap comments	1.5
6/22/2022	EJ HB 2021 implementation discussion with partners	1
6/30/2022	Advocates group meeting (debrief of PUC workshops/resiliency)	1
July		
7/11/2022	PUC workshop	2
7/14/2022	Advocates group meeting re Community Benefits Indicators	1
7/21/2022	prep for community engagement session on CEPs/HB 2021/PUC	1
7/22/2022	meeting with advocates to develop CBIs	2
7/26/2022	review of CBI proposal	1.5
August		
8/2/2022	HB 2021 advocacy community meeting & prep	2.5
8/4/2022	Advocates group meeting re engagement	0.5
8/8/2022	review utility filings	2
8/9/2022	review straw proposal	1
8/12/2022	finish review straw proposal	1
8/18/2022	Advocates group meeting re engagement & staff recos	1
September		
9/1/2022	Advocates group meeting re staff straw proposal & comments	1
9/6/2022	review straw proposal comments	1.5
9/8/2022	Advocates group meeting (PGE presentation)	1
9/29/2022	PUC resiliency workshop	1
9/30/2022	Advocates group meeting (review of analytical improvements straw proposal)	1
October		
10/3/2022	meeting with PGE and advocates	1
10/4/2022	special meeting UM 225	2

10/10/2022	planning meeting with community advocates	1
10/13/2022	review of resiliency comments	1.5
10/17/2022	HB 2021 advocacy community meeting	1.5
10/20/2022	Advocates group meeting (review CEP procedural rules)	1
10/24/2022	planning meeting with community advocates	1
10/27/2022	Advocates group meeting (review procedural rules comments)	1
10/31/2022	Develop summary of CBIs for community advocate group	2.5
November		
11/2/2022	review group procedural rules comments	1
11/3/2022	HB 2021 advocacy community meeting	1.5
11/10/2022	Advocates group meeting	0.5
December		
12/15/2022	Advocates group meeting	0.5
12/15/2022	PUC special meeting on resiliency & clean energy plans	2
Total hours		71.5
Total amount		\$10,725