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CUSTOMER NOTICE

ANNOUNCEMENT OF PROPOSED CHANGES TO WATER SERVICE RATE TARIFFS FILED WITH THE PUC

DATE: January 11, 2018

In Accordance with Oregon Administrative Rules, No. 860-036-2030

“This notice is to inform customers that **Government Camp Water Company, Inc.** filed a general rate revision with the Public Utility Commission. This notice provides general information regarding the utility’s proposed changes and the effect it will have on customers’ bills if approved by the Commission. Customers may request to receive notice of the time and place of any hearing on the matter by contacting the Public Utility Commission of Oregon, Administrative Hearings Division, at 503-378-6678. The calculations and statements contained in the water utility’s filing and this notice are not binding on the Commission.”

Government Camp Water Company, Inc. (Government Camp, Utility, or Corporation) submitted a general rate filing and proposed tariffs to the Public Utility Commission (PUC) on December 29, 2017, proposing to increase rates.

Government Camp’s last rate increase was in 2011. Since that time, business expenses such as (but not limited to) power, materials, supplies and labor have increased. The current rates do not generate enough revenue to cover the essential costs of operating the system. In addition, the owner has made capital improvements (investments) that need to be included in its plant/depreciation schedule and rate base. Lastly, the Company should be given the opportunity to earn a reasonable return on its investment.

The Corporation is seeking to increase its annual revenues by approximately \$129,895 above the \$176,394 collected in 2016, resulting in total annual revenues of \$306,289.

Copies of the Utility’s application, testimony, and exhibits are available at the Company’s main office. Customers may contact Lesli Bekins at 503-260-1342, PO Box 86, Government Camp OR 9708-0067 or govywater@gmail.com to receive additional information or request a copy of the filing.

FOR RESIDENTIAL AND COMMERCIAL METERED CUSTOMERS

The table below shows the current average monthly water bills by meter size. It is comprised of the current base rate and average consumption charge (based on the average consumption per customer for each meter size in 2016). Actual consumption for individual customers will vary. The table then shows what the projected average monthly water bill would be using the proposed base and consumption rates (applied to the same 2016 consumption factors). The last column shows the difference between the current and proposed average monthly water bills.

RESIDENTIAL AND COMMERCIAL METERED CUSTOMERS

Line Size	Current Ave Monthly Bill Including Consumption	Proposed Ave Monthly Bill Including Consumption	Proposed Increase in Average Monthly Bill
Residential			
5/8" & 3/4"	\$18.33	\$31.59	\$13.27
1"	\$30.59	\$52.05	\$21.46
1 1/2"	\$27.77	\$47.88	\$20.11
2"	\$66.04	\$111.03	\$44.99
4"	\$181.76	\$300.72	\$118.96
6"	\$41.12	\$71.39	\$30.27

FOR RESIDENTIAL AND COMMERCIAL FLAT RATE CUSTOMERS

The table below shows the current flat rate, which is also the monthly bill since flat rates do not include a consumption component. The table then shows the utility's proposed flat rate. The last column shows the difference between the current and proposed monthly bills.

RESIDENTIAL AND COMMERCIAL FLAT RATE CUSTOMERS

Line Size	Current Flat Rate (Monthly Bill)	Proposed Flat Rate (Monthly Bill)	Proposed Increase in Monthly Bill
Residential			
5/8" & 3/4"	\$20.75	\$36.07	\$15.32
1"	\$24.17	\$42.01	\$17.84
2"	\$34.53	\$60.02	\$25.49

FOR WATER HAULER CUSTOMERS

The table below shows the consumption rate per each 100 of cubic feet of water removed from hydrants or standpipes owned and operated by Government Camp.

Water Haulers	Current Rate	New Rate	Increase in Rate
Consumption Rate	\$1.12 per 100 cf	\$1.83 per 100 cf	\$0.71 per 100 cf

FIRE PROTECTION

This is a new rate applicable to all of the Utility's residential and commercial customers. The rate is based on the cost to flush, test, and maintain the system's 54 fire hydrants. The table below shows the monthly rate.

Fire Protection	Current Rate	New Rate	Increase in Rate
new	none	\$0.28 per month	\$0.28 per month

If you would like to receive notices of the time and place of hearings on this matter, please contact the PUC Administrative Hearings Division at 503-378-6678 or mail your request to:

PUBLIC UTILITY COMMISSION OF OREGON
ADMINISTRATIVE HEARINGS DIVISION
PO BOX 1088
SALEM OR 97308-1088

Thank you,

Lesli Bekins

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Emergency Number: 503-706-6221

cc: PUC Administrative Hearings Division, PO Box 1088, Salem OR 97308-1088