

1 **BEFORE THE PUBLIC UTILITY COMMISSION**
2 **OF OREGON**

3 UE 197

4 In the Matter of

5 PORTLAND GENERAL ELECTRIC
6 COMPANY

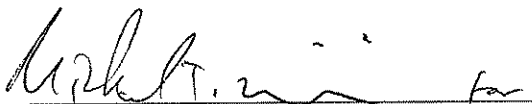
7 Request for a general rate revision

MOTION TO ADMIT PREFILED TESTIMONY
AND EXHIBITS

8 Staff moves that the following affidavits and prefiled testimony and exhibits be admitted
9 into the record in this proceeding.

10	Carla Owings	Staff Exhibits 100 through 113 and 800 through 817
11	Paul Rossow	Staff Exhibits 200, 201, 202, 203, 204, 1400 and 1401
12	Dustin Ball	Staff Exhibits 300, 301, 302, 303, 304, 900, 901 and 902
13	Michael Dougherty	Staff Exhibits 300, 301, 302, 303 and 304
14	Ed Durrenberger	Staff Exhibits 400 and 1000
15	George R. Compton	Staff Exhibits 500, 501, 502, 503, 504, 505, 506, 507 and 1200
16	Steven T. Storm	Staff Exhibits 600 through 615, 1300, 1301 and 1302
17	Bryan Conway	Staff Exhibits 700, 701 and 702
18	Lisa Gorsuch	Staff Exhibits 1100 and 1101

19 DATED this 13th day of October 2008.
20

21
22 
23 Jason W. Jones, #00059 *for Jason Jones*
24 Assistant Attorney General
25 Of Attorneys for Staff of the Public Utility
26 Commission of Oregon

BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON

UE 197

In the Matter of

PORTLAND GENERAL ELECTRIC
COMPANY

AFFIDAVIT OF CARLA OWINGS

Request for a general rate revision

I, Carla Owings, being duly sworn on oath depose and say:

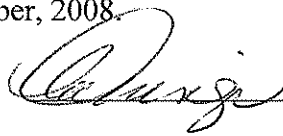
1. I am a Senior Revenue Requirement Analyst in the Rates and Tariffs section of the Electric and Natural Gas Division of the Public Utility Commission of Oregon.

2. I am the same Carla Owings that previously filed testimony on behalf of Staff in this matter. (See Staff/100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112 113, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816 and 817.)

3. I have one correction to my testimony. Staff/808, Owings/1 is illegible in hardcopy because of highlighting. I would like to substitute the attached replacement Staff/808, Owings/1. This corrected replacement deletes the highlighting, numbers the lines, and points to the relevant lines through arrows instead of highlighting.

4. My pre-filed testimony and exhibits are true and accurate based on my information and belief. If I were to answer these questions today, my responses would be the same.

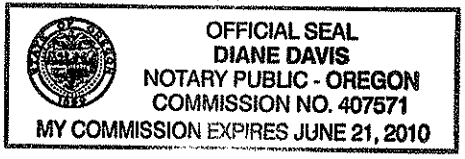
Dated this 10th day of October, 2008.



Carla Owings

1 SUBSCRIBED AND SWORN to before me this 10th day of October, 2008.

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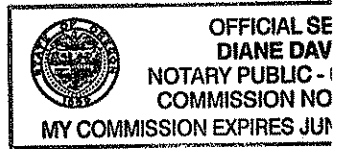


Diane Davis

Notary Public, State of Oregon

County of Marion

My Commission Expires: June 21, 2010



SUMMARY OF COMPENSATION COST (\$000)

Compensation category / program	2005 Actual	2006 Actual	2007 Forecast	2008 FOM	2009 Rate Cs
1 Benefit Compensation					
2 Health & Dental Plan	26,867	25,930	27,809	28,705	31,555
3 Employee Wellness Program	138	237	275	273	397
4 Health Reimbursement Account	1,203	1,454	1,615	1,815	1,531
5 Short Term Disability Insurance	227	314	404	476	634
6 Long Term Disability Benefits	1,487	(202)	1,505	1,355	1,358
7 Group Life Insurance	1,131	1,153	1,131	794	828
8 Employee Assistance Program	53	48	51	62	64
9 Retirement Savings Plan	14,593	12,224	13,620	14,228	14,656
10 Pension Plan	2	3,915	2,203	-	-
11 Education Plan	459	495	464	453	485
12 Recreation Program	23	19	13	25	26
13 Misc. Employee Benefits	191	163	319	395	544
14 Benefits Administration	347	409	497	341	427
15 Supp. Exec. Pension (SERP)	-	-	-	-	-
16 MDCP Pens/Savings Makeup	-	-	-	-	-
17 Benefit Compensation Total	46,722	46,158	49,904	48,923	52,505
18 Wages & Salaries					
19 Straight Time	164,989	172,818	181,765	198,410	209,610
20 Overtime	11,751	15,598	13,045	11,994	12,909
21 Wages & Salaries Total	176,741	188,416	194,810	210,404	222,519
22 Incentive Compensation					
23 Boardman Tmwrks (PGE share)	98	53	127	108	108
24 Coyote Springs (PGE Share)	193	286	141	168	174
25 Port Westward	-	-	349	277	285
26 Pelton CIP (PGE Share)	2	2	2	2	2
27 Trojan (PGE share of PGE O&M)	-	-	-	-	-
28 PGE CIP	3,563	3,720	6,606	5,150	5,983
29 Boardman ACI (PGE share)	55	36	69	60	60
30 Pelton ACI	21	54	(9)	17	17
31 Wholesale Marketing	588	751	1,583	906	933
32 PGE ACI	1,741	2,236	2,464	2,365	2,434
33 Officer ACI	1,357	1,087	4,260	1,686	1,737
34 Stock Incentive Plan	-	717	2,449	3,211	2,813
35 Notable Achievement Awards	193	256	314	200	200
36 Retention/Signing Awards	37	-	-	-	-
37 Miscellaneous Awards	-	-	365	27	27
38 Total Incentives	7,847	9,199	18,720	14,178	14,773
39 Total Compensation	231,310	243,774	263,435	273,506	289,797

Officer ACI
Stock Incentive Program

BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON

UE 197

In the Matter of

PORTLAND GENERAL ELECTRIC
COMPANY

Request for a general rate revision

AFFIDAVIT OF PAUL ROSSOW

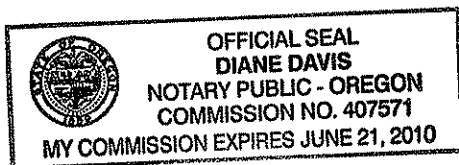
I, Paul Rossow, being duly sworn on oath depose and say:

1. I am a Utility Analyst in the Rates and Tariffs section of the Electric and Natural Gas Division of the Public Utility Commission of Oregon.
2. I am the same Paul Rossow that previously filed testimony on behalf of Staff in this matter. (See Staff/200, 201, 202, 203, 204, 1400, and 1401).
3. My pre-filed testimony and exhibits are true and accurate based on my information and belief. If I were to answer these questions today, my response would be the same.

Dated this 10th day of October, 2008.

Paul Rossow
Paul Rossow

SUBSCRIBED AND SWORN to before me this 10th day of October, 2008.



Diane Davis
Notary Public, State of Oregon
County of Marion
My Commission Expires: June 21, 2010

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2 **OF OREGON**

3 UE 197

4 In the Matter of

5 PORTLAND GENERAL ELECTRIC
6 COMPANY

7 Request for a general rate revision
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AFFIDAVIT OF DUSTIN BALL

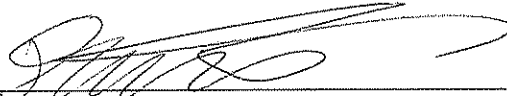
9 I, Dustin Ball, being duly sworn on oath depose and say:

10 1. I am a Senior Financial Analyst in the Corporate Analysis and Water
11 Regulation Section in the Economic Research and Financial Analysis Division of the
12 Public Utility Commission of Oregon.

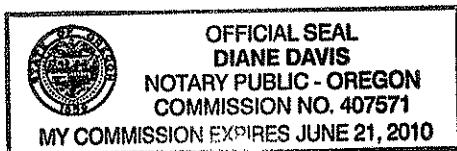
13 2. I am the same Dustin Ball that previously filed testimony on behalf of Staff in
14 this matter. (See Staff/300, 301, 302, 303, 304, 900, 901 and 902).

15 3. My pre-filed testimony and exhibits are true and accurate based on my
16 information and belief. If I were to answer these questions today, my responses would be
17 the same.

18 Dated this 10 day of October, 2008.

19 
20 _____
Dustin Ball

21
22 SUBSCRIBED AND SWORN to before me this 10th day of October, 2008.
23



Diiane Davis

Notary Public, State of Oregon
County of Marion
My Commission Expires: June 21, 2010

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**BEFORE THE PUBLIC UTILITY COMMISSION
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In the Matter of
PORTLAND GENERAL ELECTRIC
COMPANY
Request for a general rate revision

AFFIDAVIT OF MICHAEL DOUGHERTY

I, Michael Dougherty, being duly sworn on oath depose and say:

1. I am Program Manager of Corporate Analysis and Water Regulation in the
Economic Research and Financial Analysis Section of the Public Utility Commission of
Oregon.

2. I am the same Michael Dougherty that previously filed testimony on behalf of
Staff in this matter. (See Staff/300, 301, 302, 303 and 304).

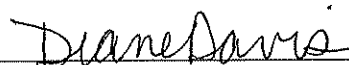
3. My pre-filed testimony and exhibits are true and accurate based on my
information and belief. If I were to answer these questions today, my response would be
the same.

Dated this 10th day of October 2008.


Michael Dougherty

SUBSCRIBED AND SWORN to before me this 10th day of October, 2008.




Notary Public, State of Oregon
County of Morrow
My Commission Expires: June 21, 2010

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**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

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In the Matter of
PORTLAND GENERAL ELECTRIC
COMPANY
Request for a general rate revision

AFFIDAVIT OF ED DURRENBERGER

I, Ed Durrenberger, being duly sworn on oath depose and say:

1. I am a Senior Revenue Requirement Analyst in the Rates and Tariffs Section of the Electric and Natural Gas Division of the Public Utility Commission of Oregon.

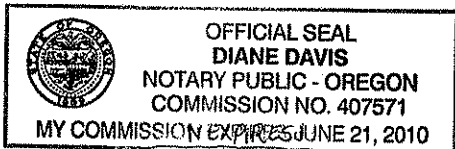
2. I am the same Ed Durrenberger that previously filed testimony on behalf of Staff in this matter. (See Staff/400 and Staff/ 1000).

3. My pre-filed testimony and exhibits are true and accurate based on my information and belief. If I were to answer these questions today, my responses would be the same.

Dated this 10 day of October, 2008.

Ed Durrenberger
Ed Durrenberger

SUBSCRIBED AND SWORN to before me this 10th day of October, 2008.



Diane Davis
Notary Public, State of Oregon
County of Marion
My Commission Expires: June 21, 2010

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AFFIDAVIT OF GEORGE R. COMPTON

9 I, George R. Compton, being duly sworn on oath depose and say:

10 1. I am a Senior Economist in the Economic Research and Financial Analysis Division
11 of the Public Utility Commission of Oregon.

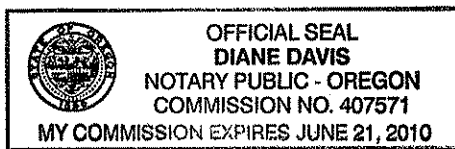
12 2. I am the same George R. Compton that previously filed testimony on behalf of Staff in
13 this matter. (See Staff/500, 501, 502, 503, 504, 505, 506, 507 and 1200).

14 3. My pre-filed testimony and exhibits are true and accurate based on my information
15 and belief.

16
17 Dated this 9th day of October, 2008.

18 George R. Compton
19 George R. Compton

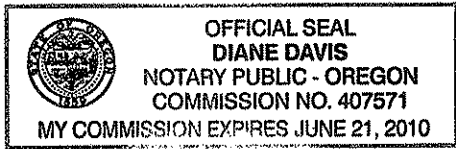
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21 SUBSCRIBED AND SWORN to before me this 9th day of October, 2008.



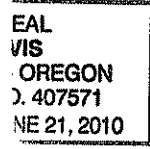
Diane Davis
Notary Public, State of Oregon
County of Marion
My Commission Expires: June 21, 2010

1 SUBSCRIBED AND SWORN to before me this 10th day of October, 2008.

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Diane Davis
Notary Public, State of Oregon
County of Marion
My Commission Expires: June 21, 2010



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2 **OF OREGON**

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7 Request for a general rate revision
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AFFIDAVIT OF BRYAN CONWAY


9 I, Bryan Conway, being duly sworn on oath depose and say:

10 1. I am Administrator of the Telecommunications Division of the Public Utility
11 Commission of Oregon.

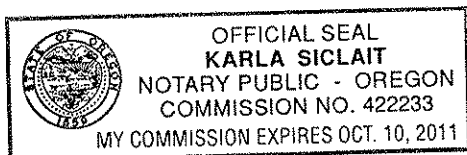
12 2. I am the same Bryan Conway that previously filed testimony on behalf of Staff
13 in this matter. (See Staff/700, 701 and 702).


14 3. My pre-filed testimony and exhibits are true and accurate based on my
15 information and belief. If I were to answer these questions today, my responses would be
16 the same.

17 Dated this 13th day of October 2008.

18 
19 Bryan Conway

20
21 SUBSCRIBED AND SWORN to before me this 13th day of October, 2008.




Notary Public, State of Oregon
County of marion
My Commission Expires: 10/10/2011

1 **CERTIFICATE OF SERVICE**

2 I certify that on October 13, 2008, I served the foregoing MOTION upon all parties of
3 record in this proceeding by delivering a copy by electronic mail and by mailing a copy by
4 postage prepaid first class mail or by hand delivery/shuttle mail to the parties accepting paper
5 service.

6 **JIM DEASON - CONFIDENTIAL**
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judy.johnson@state.or.us

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8 Legal Secretary
9 Department of Justice
10 Regulated Utility & Business Section
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