

PUBLIC UTILITY COMMISSION OF OREGON
INTEROFFICE CORRESPONDENCE

DATE: December 31, 2018
TO: Jason Eisdorfer
THROUGH: John Crider
FROM: Sabrina Soldavini, Marianne Gardner, and George Compton
SUBJECT: **Verification of Portland General Electric's (PGE) Tariff Rates Effective January 1, 2019. Compliance Filing Advice No. 18-26.**

In Order No. 18-464 entered December 14, 2018, in Docket No. UG 335 (The Order), the Public Utility Commission of Oregon (Commission) approved a general rate revision request. In response to The Order, PGE submitted its Compliance Filing Advice No. 18-26 on December 18, 2018. The filing complies with the Commission's decision in Docket No. UG 335 as well as the Commission's decision in the 2018 PGA.

Staff finds the attached tariff sheets filed by the Company to be true and accurate representations of the agreement entered into by parties and confirmed by Commission Order No. 18-464.

As part of the verification, the review team collaborated with the PGE's Regulatory Affairs division. Specifically, the substantial changes to the tariff language, organization, and layout were reviewed and approved.

PGE's Compliance Filing included the following:

- Replacement sheets for the affected Schedules.
- Advice No. 18-26 Work Papers, including the following:
 - A final UE 335 revenue requirement summary.
 - An updated summary "Table 1" which shows for each Customer Schedule, the proposed revenues from net rates as compared with the revenues produced by the corresponding current rates for the test period.
 - Other summary tables, which reflect the inclusion of various supplemental schedules.
 - Billing comparisons for major rate schedules, illustrating a host of different consumption levels for each schedule.
 - Excel work papers in electronic format, including a Billing Determinants spreadsheet which lists all the test period customer-counts and sales volumes, and the present and proposed prices and revenues—by Tariff item and by Schedule.
 - Comparable work papers were also submitted for evaluating lighting tariff compliance. Note: Lighting tariffs include monthly rates for poles and fixtures as well as energy sales (kWh's).

The checks and analytic tasks required to affirm the accuracy of rates included the following:

- Confirm that the prices contained in the current and filed Tariffs conform to those agreed upon in the UG 335 Stipulation and ultimately approved by the Commission.
- Confirm from the work papers that the proposed tariff prices produce a revenue increase that matches what is proposed for all schedules.
- Confirm from the work papers that the incremental revenue requirement will be recovered based on the rate spread as agreed upon by the parties.
- Confirm that all dates, revision numbers, and other minor changes are correct and proper.

Staff verified that the specific impacts authorized by The Order will be achieved by the tariff pages as filed.