

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 399, UM 2114

In the Matters of

PACIFICORP, dba PACIFIC POWER,

Request for a General Rate Revision
(UE 399); and

PUBLIC UTILITY COMMISSION OF
OREGON,

Investigation into the Effects of the
COVID-19 Pandemic on Utility Customers
(UM 2114).

RULING

DISPOSITION: SMALL BUSINESS UTILITY ADVOCATES DIRECTED TO FILE SUPPLEMENTAL BUDGET

On September 1, 2023, Small Business Utility Advocates (SBUA) filed a motion for reallocation of case certified budgets in dockets UE 399 and UM 2114.

I request that SBUA file a supplemental budget in these docket that outlines and explains the following:

For executive director and attorney expenses, how much of each listed cost was incurred for UE 399, and how much for UM 2114?

For the following expenses—please provide information on what portion of the costs were incurred in 2021, 2022, or 2023—filling out the following table in the response:

Expense	Amount incurred in 2021	Amount incurred in 2022	Amount incurred in 2023
Expert (Kermode) COVID-19 impacts in UM 2114: expert input, analysis, comment preparation; Division 21 rulemaking			

Expert 1 (Steele) PacifiCorp COVID-19 cost recovery review information, analysis, testimony UE 399			
Expert 2 (Kermode) PacifiCorp COVID-19 cost recovery research & review data, analysis, testimony, negotiation UE 399			
Expert (Kermode) PGE cost recovery research, analysis, negotiation ADV 1474			
Technical assistant paralegal UM 2114			
Law clerk UM 2114 cost recovery in UE 399			
Executive Director UM 2114			
Executive Director UE 399			
Attorney UM 2114			
Attorney UE 399			

SBUA should file an amended budget consistent with this memo no later than 4:00 p.m. on Friday, October 20, 2023.

Dated this 17th day of October, 2023, at Salem, Oregon.



Nolan Moser
Chief Administrative Law Judge